



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1498

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Crossover Mission is requesting for \$1,000,000 to complete the re-purposing and renovation of a citrus packing house into a center for Crossover Mission to run its year-round programming which includes athletic training and academic mentoring. Crossover Mission is in its 8th year and in an strategic analysis the center feels the need of the community to provide a space that would allow work with over 200 at-risk youth between the ages of 8-25. The neighborhood is economically distressed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,375,000	70%
Total Project Costs for Fiscal Year 2022-2023	3,375,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1498

If yes, indicate the amount of funds received and what the funds were used for.

PPP funding- \$62,600- payroll assistance
CARES Act- \$41,300- mental health assistance for staff, students, parents, or anyone else in their families who needed help

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Phases 3 and 4 of the construction project. Specifically the build-out of the north and south ends of the first floor to be used for a second practice court and multi-purpose athletic space, the build-out of the south end of the second floor for the academic and multi-purpose area, and the build-out of the kitchen area and locker rooms.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1. The completion of the building will allow the center to expand the numbers from 70 to over 200 at-risk youth. 2. Having a larger space will allow the center to further and better collaborate with the school district of Indian River County and the Learning Alliance. 3. Consolidate Crossover Mission operations to be in one space. The athletic department, academic department, and administration will all now operate in the same building.

b. What activities and services will be provided to meet the intended purpose of these funds?

1. Renovations of the building. 2. Construction and outfitting of the building by Proctor Construction. 3. Oversight by Board of Directors, Crossover Mission management team, and Bob Parsons as Crossover Mission's manager of the building project.

c. What direct services will be provided to citizens by the appropriation project?

1. Crossover Mission will serve under-resourced and at-risk youth from ages 8-25.
2. Crossover Mission will provide athletic training and academic support which includes but is not limited to a men's basketball league, providing a safe space for students, advocacy for the students, college and career planning for more than 200 youth, and support to all of the families in the program as well.
3. Crossover Mission will directly work with the school district of Indian River County to coordinate summer programs, work with the Florida Department of Law Enforcement to put together seminars for the students to interact with law enforcement and ease the tensions, and partner with mental health services in Indian River County to provide therapy to the students and their families.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1498

The target population is the under resourced youth of Indian River County ages 8-25. The center expects to start being able to serve over 200 students and their families but the goal is to be able to provide services to over 500 at-risk youth. 6% of Indian River County's youth, aged 16-19, are neither working nor in school. The average annual income of black families is \$27,000 less than that of white families. School absenteeism is an issue for children in Indian River County, with 17.2% of students being absent more than 21 days as compared to 11.3% in the rest of the state. This is the target demographic that the center will be working with and a larger space will allow the center to offer services to families in need.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to be able to complete the renovations and have a fully-functional facility to run the athletic training and student academic mentoring/support. This project will be measured by financial reporting, tracking program attendance of student participation, monitoring student grades and behavior reports, measuring student athletic success both in school and beyond, and avoiding escalation of any of these at-risk youth in the Department of Juvenile Justice. The center will also track high school graduation rates, enrollment in college, and enrollment in further vocational training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalty would be to return the money. Furthermore, the money would not be awarded or it will be refunded if the contractual agreement is not met (i.e. building progress halted and/or Crossover Mission program halted).

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Crossover Mission.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1498

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number