

LFIR # 1515

Project/Program Description This park serves as a cornerstone for community gatherings and events in the city. Funding will be pavilion. State Agency to receive requested funds Department of Environmental Protection State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding Department of Environmental Protection Amount Department of Environmental Protection Amount Department of Environmental Protection Amount Department of Environmental Protection Output Department of Environmental Protection Amount Department of Environmental Protection Output Department of Environmental Pr						
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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of the pavilion. Engineering plans, bid development and project management.	300,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased outdoor recreational opportunities for citizens and visitors; enhanced cultural programming and youth involved in recreational activities, stay occupied in competition/exercise, and associate with like-minded individuals who stay active and are goal driven.

b. What activities and services will be provided to meet the intended purpose of these funds?

Recreational, cultural, and educational activities and services.

c. What direct services will be provided to citizens by the appropriation project?

To provide a safe and enhanced recreational facility to citizens and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, tourists, and seasonal residents - 10,000 plus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For citizens and visitors to embrace the facility improvements at King Memorial Park. Thus providing increased educational, fitness, and recreational opportunities to the public. This would continue to benefit in the potential for increased community development and marketable eco-tourism. City will monitor activities at the Park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



LFIR # 1515

The City of Pahokee is the entity and owners of the facility.



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a. First Name Greg Last Name Thompson b. Organization City of Pahokee c. E-mail Address gthompson@cityofpahokee.com d. Phone Number (561)924-5534 Ext. 15. Recipient Contact Information a. Organization City of Pahokee b. Municipality and County Palm Beach c. Organization Type For Profit Entity Non Profit 501(c)(3) Non Profit 501(c)(4) Local Entity University or College Other (please specify)	
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□Other (please specify)	
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d. First Name Greg Last Name Thompson	
e. E-mail Address gthompson@cityofpahokee.com	$\overline{}$
f. Phone Number (561)924-5534	\exists
16. Lobbyist Contact Information	_
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c. E-mail Address tomderitafl@gmail.com	
d. Phone Number (561)719-2877	