



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1519

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These funds will be utilized to acquire and implement an Electronic Health Record (EHR) system for Park Place Behavioral Health Care to maintain health records on the individuals we serve. The EHR system will track the outcome data that is required to be reported to the State for Financial and Services Accountability, and improve patients' ability to access their health information through a patient portal.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	529,956
Fixed Capital Outlay	0
Total State Funds Requested	529,956

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	529,956	73%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	200,000	27%
Total Project Costs for Fiscal Year 2022-2023	729,956	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Payroll Protection - \$2,566,624.95 in salary support for the agency during the height of the pandemic. The loans were forgiven.
\$275,000 received from County government for:
Personal Protective Equipment for Staff
Increased Staff engaged in cleaning and sanitizing areas and waiting rooms
Telehealth equipment for the provision of care
Updated Keyless Entry System for our buildings
Sanitizing wands

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Electronic Health Record Software	320,956
Consultants/Contracted Services/Study	Consultation for implementation	209,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		529,956

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Implement a new Electronic Health Record system that will allow us to demonstrate meaningful use, upload data to the State Behavioral Health reporting system (FASMs), provide value-based care, improve administrative efficiencies, meet the record keeping demands in documentation for licensure and models of care in mobile crisis and telehealth environments, improve patient portal access, and share information across disciplines (i.e.; primary care and behavioral health).

b. What activities and services will be provided to meet the intended purpose of these funds?

We will purchase a new electronic health record system and ensure the smooth transition to the new system. We will build our EHR implementation team, prepare the software, address hardware upgrades and needs, create workflow and build portions of the records as needed to meet our current operations, transfer existing data to a test environment and trouble shoot any issues, train staff in the use of the new system, and launch the system.

c. What direct services will be provided to citizens by the appropriation project?

The electronic health record system will allow our service providers to document interactions with those they serve, upload data to report to the State, prepare for Value Based Care, and ensure outcomes. For those we serve the new electronic health record system will provide improved patient access to health information through a patient portal. The improved records sharing will also enhance our ability for the individual to receive more fully integrated care across their health care provider teams.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The EHR system will support the 230 clinical staff and team members of Park Place, and approximately 11,000 individuals Park Place serves (two thirds are adults, one third are children).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved operability using an electronic health record system. Measurement: successful implementation of the Electronic Health Record system at Park Place.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of unused funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number