



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1521

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A court program to reduce the demands on the criminal justice system by helping those with mental illness. The program will provide pretrial release from custody and diversion to a customized plan of care to stabilize defendants with court supervision to ensure compliance. Partners: Duval County Judges, State Attorney's Office, Public Defender's Office, City of Jacksonville, Jacksonville Sheriff's Office, I.M. Sulzbacher Center for the Homeless, Inc., Lutheran Services of Florida, and Gateway Community Services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	71%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	.6 FTE Psychiatrist (.6 X \$220,000) to work with persons suffering from mental illness = \$132,000; 1 FTE Housing Case Manager (\$45,000 plus benefits @ 26%) = 56,800 .2 FTE Behavioral Health Counselor at \$56,000 = \$11,200	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

People with severe mental illness and rotating through the justice system will be provided mental health services and housing through the services of a part time psychiatrist, one full time housing case manager and a part time behavioral health counselor.

b. What activities and services will be provided to meet the intended purpose of these funds?

Medication management including use of long acting injectable anti-psychotics, monitoring for side effects, assistance with placing clients into housing and counseling.

c. What direct services will be provided to citizens by the appropriation project?

Intensive Mental Health services, free prescriptions, Case Management, Drug and alcohol rehabilitation, scattered site housing, and wraparound services including job placement assistance, SOAR processors for SSI/SSDI, peer specialists, and other supportive services, as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Severely mentally ill clients with a history of misdemeanor offenses and homelessness. The program is expected to serve 30-40 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Taxpayer Savings- arrests, jail time, officer time, CSU and hospitals admissions, JFRD usage. Items being measured: Decrease in Recidivism; Reduction in Homelessness; Income Attainment – both through jobs and mainstream benefits; Substance Abuse Treatment and Recovery; Reduction of Criminal Incidents; Increased capacity and safety for Pre-trial Detention Facility; Improved Criminal Justice System Collaboration and Restoration for Mentally Ill Misdemeanor Offenders; Reduction in demands on law enforcement for low level offenses enabling resources to focus on other more violent crime.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties may include reduction in funding to meet the level of service reduction and/or return of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number