



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1540

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is to continue efforts to protect a 9-mile stretch of St. Johns County shoreline which continues to suffer extraordinary damage from waves, erosion and inundation caused by coastal storms. Hurricanes Matthew, Irma and most recently Dorian, have devastated the coastline and destroyed properties, commercial businesses and local roadways, leaving the area more vulnerable for future storm damage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,700,000
<b>Total State Funds Requested</b>	<b>1,700,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,700,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,700,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	3,500,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$46,183,223 - CARES Act COVID 19 response and recovery

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of full beach nourishment in the form of an engineered beach with a vegetated dune system in North Ponte Vedra Beach	1,700,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,700,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

A full beach nourishment in North Ponte Vedra Beach, in the form of an engineered beach with a vegetated dune system, would provide increased protection from future storm destruction to private property, recreation opportunities and environmental protection.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Environmental assessment, Borrow Site Survey/ECL, Permitting (State, Federal and Local), Analysis, Design, Planning and Construction.

##### c. What direct services will be provided to citizens by the appropriation project?

This Project will provide continued protection of people, property and infrastructure. Continued protection of State Road A1A and Ponte Vedra Blvd, the only evacuation routes for about 6,000 residents on the barrier island. It will also increase tourism and boost the economy.  
The County hired a coastal engineering firm to produce an access report to identify opportunities to increase public access.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Over 200,000 residents and 6 million visitors

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The continued rebuilding of the beaches and dune system will help protect private property, upland infrastructure as well as restore the beach and support vibrant tourism and ensure continued protection from future storms. The success of the project will be measured by property values and tourism revenues.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Failure to meet deliverables or performance measures would result in the cancellation of the project contract and forfeiture of remaining balance of unspent Appropriation.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Board of County Commissioners of St. Johns County, Florida



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Beaches Funding
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

No construction has begun

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2022