

LFIR # 1549

1.	Project Title	St. Augustine - V	Vest Augustine	Septic to Sewer			
2.	Senate Sponsor	Travis Hutson					
3.	Date of Request	12/01/2021					
4.	Project/Program D	escription					
	Raise socio-econor constructing sanitar to deterioration of g hazards. Make new	y sewer systems in roundwater quality a	West Augustine and "float" during	e. Connect g storm ev	existing home ents, causing	es and eliminate sep significant environm	se storm hardening by tic tanks that contribute ental and health
5.	State Agency to re	ceive requested fu	<b>nds</b> Depa	rtment of	Environmental	Protection	
	State Agency conta	-					
			for Final Voc	- 2022 20	00		
о.	Amount of the Non	recurring Request	TOT FISCAL YEAR	2022-20	23		1
	Type of Funding				Amo	ount	
	Operations					0	_
	Fixed Capital Outlay					2,000,000	
	Total State Funds	Requested				2,000,000	
7.	Total Project Cost	for Fiscal Year 202	2-2023 (includi	ng match	ning funds ava	ailable for this proj	ect)
	Type of Funding			Aı	mount	Percentage	
	Total State Funds R	Requested (from que	estion #6)		2,000,000	50%	
	Matching Funds						
	Federal				0	0%	
	State (excluding the	amount of this requ	uest)	2,000,000		0% 50%	
	Local						
	Other				0	0%	
	Total Project Costs	s for Fiscal Year 20	)22-2023		4,000,000	100%	
8.	Has this project pr	eviously received	state funding?	Yes			
	Fiscal Year	Fiscal Year Amount			Specific	Vetoed	]
	(yyyy-yy)	Recurring	Nonrecurrin	a App	propriation #	70.000	
	2021-22	0	300,			No	
_ '							1
9.	s future funding likely to be requested?			Yes			-
a. If yes, indicate nonrecurring amount per year.			2,000	2,000,000			
	Utility Fund Reserv	/es					
10	. Has the entity req	westing this projec	rt received any	federal :	esistanco rol	ated to the COVID-	19 nandemic?
	Yes	laceting tille brojet	A received ally	ieucial d	issisianice i el		10 pandenno:
	If yes, indicate the	amount of funds i	received and w	hat the fu	unds were use	ed for.	



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ARPA funding is expected. Funds have no	t yet been allocated to projects.
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### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of gravity sewer lines. Conversion of homes from septic tanks to gravity sewer. Removal of septic tanks.	2,000,000			
Total State Funds Requested (must equal total from question #6)					

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Centralized public sewer system, utility services, elimination of septic systems.

b. What activities and services will be provided to meet the intended purpose of these funds?

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

c. What direct services will be provided to citizens by the appropriation project?

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens/residents within the project area will be served. Approximately 240 people are expected to be served. All citizens in the entire surrounding area will benefit from the elimination of environmental and health hazards.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health. Enhance/ preserve/ improve environmental and fish/ wildlife quality. Increase or Improve economic activity by increasing assessed home value and making new workforce housing feasible. Improve wastewater management. Improve stormwater management. Improve groundwater quality. Improve surface water quality. Tracking will include monitoring water quality in residents' backyards; monitoring water quality in surface water bodies adjacent to project area; measuring stormwater collection system water quality samples.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner is the entity seeking funding - City of St. Augustine



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14.	14. Requestor Contact Information						
	a. First Name	John	Last Name	Regan			
	b. Organization	City of St. Augustine					
	c. E-mail Address	jregan@citystaug.com	jregan@citystaug.com				
	d. Phone Number	(904)825-1006 <b>Ext.</b>					
15.	15. Recipient Contact Information						
	a. Organization	City of St. Augustine					
	b. Municipality and County Saint Johns						
	c. Organization Type						
	□For Profit Entity	Entity					
	□Non Profit 501(d	01(c)(3)					
	□Non Profit 501(d	fit 501(c)(4)					
	☑Local Entity						
	□University or Co	ersity or College					
	□Other (please specify)						
	d. First Name	Jonathan	Last Name	Foster			
	e. E-mail Address	jfoster@citystaug.com					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	Julia Juarez					
	b. Firm Name	JEJ & Associates Inc					
	c. E-mail Address	lena@jejassoc.com					
	d. Phone Number	(850)212-8330					



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### Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?					
☐ Waste Water Revolving Loan					
☐ Drinking Water Revolving Loan					
☐ Small Community Wastewater Treatment Grant					
☐ Other (please specify)					
☑ N/A					
18. What is the population economic status?					
☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
☐ Rural Area of Economic Concern					
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
□ N/A					
19. What is the status of construction?					
Construction on prior phases has begun. This phase has not begun.					
20. What percentage of the construction has been completed?	_				
Less than 1% of total project. 0% of this phase					
21. What is the estimated completion date of construction?					
0/30/2023					