

Operations

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate **Local Funding Initiative Request**

Fiscal Year 2022-2023

LFIR # 1552

360,000

360,000

1. Project Title	Veterans in Emergency	Crisis Fund				
2. Senate Sponsor	Danny Burgess					
3. Date of Request	10/27/2021					
4. Project/Program [Description					
Department of Veto to June, 2021, the from veterans with 12,000 Veterans a The purpose of the Director will field ca	ans Foundation was created erans Affairs to be the lead we Foundation's Veterans Hotling financial crisis and other immed their families by outsource funding request is to retain alls, emails and other request oject Vet Relief and other or	veteran's orga ne received 1, mediate needs ing referrals. a caseworker sts, verify the r	nization and a safet 200 emergency phose due to COVID-19. and add a part time needs of those vete	ty net for veterans in the calls, emails are left and the Foundary and along the rans and either directions.	in crisis. From July, 20 nd social media reque oundation served over with the Executive ectly help or work in	sts
5. State Agency to re	eceive requested funds	Departmer	t of Veterans' Affai	rs		
State Agency con	tacted? Yes					
6. Amount of the No	nrecurring Request for Fis	cal Year 2022	2-2023			
Type of Funding			Δmo	uint	1	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	360,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	360,000	100%

8. Has this project previously received state funding?

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2021-22	0	245,000	567A	No	

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

360,000

b. Describe the source of funding that can be used in lieu of state funding.

In addition to state funds, the Florida Veterans Foundation is raising funds through private donations.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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YAS	

If yes, indicate the amount of funds received and what the funds were used for.

The Foundation received funds from two sources, 1) Leon County Cares Act for \$25,000 and Volunteer Florida Grant from \$20,000. These funds were used cover services and administrative costs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Retain a military veteran caseworker to assist and verify individual needs of veterans in crisis. Hire a part time intern to assist caseworker. All work will be conducted out of Capitol Office and consist primarily of phone work.	60,000
Expense/Equipment/Travel/Supplies/ Other	Emergency funds for direct services to veterans who are in danger of eviction, or loss of utilities, unable to afford necessary medical expenses, are homeless, or need necessary services to continue working. Examples of grants are to cover unpaid rent or utilities, uncovered necessary medical expenses, homeless veteran services,, emergency transportation costs.	300,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	360,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Because of the pressures from COVID-19, the Florida Veterans Foundation needs to better staff its Veterans Crisis Hotline and increase emergency funding to assist veterans out of crisis situations and stabilize their lives. \$45,000 would be allocated to retain our military veteran caseworker and \$15,000 for a caseworker intern to assist the Executive Director field calls and verify individual needs of veterans in crisis. The remaining \$300,000 would be used for direct services to veterans in temporary crisis. These funds are not intended to address veterans systemic long term issues. Rather to aid in short term issues that have the veteran and their family in crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Executive Director, caseworker and intern will work with Project Vet Relief and other organizations to vet the requested needs of veteran callers.

\$300,000 of this funding will be expended in emergency payments for direct services to veterans who are in danger of eviction or loss of utilities, unable to afford necessary healthcare, are homeless, or need necessary services to continue working. Financial funding is intended to allow the veteran and their family to cover the cause of their crisis and allow them to move back on the road to stability.



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c. What direct services will be provided to citizens by the appropriation project?

Examples of grants are to cover unpaid rent or utilities, uncovered necessary medical expenses, homeless veteran services, emergency transportation costs. Funds will be provided either directly from the Florida Veterans Foundation or partner veterans' organizations working with us.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida veterans who are in financial crisis. Florida has over 1.6 million veterans and represents the third-largest population of veterans in the nation. This correlates to 12% of Florida's population 18 years old and over, according to the Florida Department of Veterans Affairs

Support is available for active-duty military and honorably discharged veterans (Army, Navy, Air Force, Marines, Coast Guard, National Guard, and Reservists) and their immediate family members (spouse or child) residing in Florida. All requestors are vetted for their military service and that the financial assistance is for a legitimate claim.

For instance, we would directly contact a landlord over a case where the veteran caller states he or she is facing eviction. The project will serve approximately 300 veterans and their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is to provide emergency assistance to veterans in a time of crisis and work with them to secure benefits and return to stable life. We also work to provide them a support system of other veterans and resources to assist them with recurrence and for systemic problems outside this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

As the Direct Service Organization, we are under the direct auspices of the Florida Department of Veterans Affairs, with quarterly reporting of our activities. The Foundation is also routinely audited by the Inspector General and has received positive audits.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A		



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14	. Requestor Contact	t Informat	ion					
	a. First Name	Dennis		Last Name	Baker			
	b. Organization	Florida V	Florida Veteran's Foundation, Inc.					
	c. E-mail Address	Chairmar	n@HelpFLVets.o	rg				
	d. Phone Number	(850)488	-4181	Ext.				
15	15. Recipient Contact Information							
	a. Organization	Florida V	eteran's Foundat	ion, Inc.				
	b. Municipality and County Leon							
	c. Organization Ty	ре						
	□For Profit Entity	tity						
	☑Non Profit 501(c	c)(3)						
	□Non Profit 501(c	(c)(4)						
	□Local Entity							
	□University or Co	llege						
	□Other (please sp	pecify)						
	d. First Name	Lew		Last Name	Wilson			
	e. E-mail Address	WilsonL2@fdva.state.fl.us						
	f. Phone Number	(850)488-4181						
16	16. Lobbyist Contact Information							
	a. Name	None						
	b. Firm Name	None						
	c. E-mail Address							
	d. Phone Number							