



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1559

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Since the start of the COVID-19 pandemic, the Miami-Dade County Homeless Trust has been utilizing a property in North Miami to divert seniors 65+ from homeless shelters and the streets to a single location. The quarantine and isolation site provides specialized care to ensure the safety of this group. The Trust is now seeking to acquire and improve this facility, known as Mia Casa, as well as other facilities, to provide permanent housing for seniors and others experiencing homelessness, many of whom have complex needs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,750,000
<b>Total State Funds Requested</b>	<b>1,750,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,750,000	26%
<b>Matching Funds</b>		
Federal	5,000,000	74%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$8,666,317 in CARES Act Emergency Solutions Grant-Coronavirus funding through the Florida Department of Children and Families Office on Homelessness to provide Rapid Rehousing and Street Outreach. Also, \$5,000,000 in American Rescue Plan HOME Investments Partnership Program (HOME) funds from Miami-Dade Public Housing and Community Development dedicated to the acquisition of Mia Casa.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Property acquisition and capital renovations	1,750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The acquisition of Mia Casa and other facilities for persons experiencing homelessness will allow the Homeless Trust to further reduce sheltered and unsheltered homelessness, including the fastest growing homeless subpopulation in our community, senior citizens.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to purchase and renovate Mia Casa and other facilities to house and serve persons experiencing homelessness. Mia Casa is currently serving as a COVID-19 quarantine and isolation site for seniors 65 years old or older who are experiencing homelessness. A full range of services is provided, including case management, medication management, health and behavioral health care, meals and accommodations.

##### c. What direct services will be provided to citizens by the appropriation project?

A full range of specialized services is currently provided, including case management, medication management, health and behavioral health care, meals and accommodations.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is seniors citizens and others experiencing homelessness. Mia Casa includes 65 residential units with 118 beds. Over the past 20 months, more than 300 seniors have been served at Mia Casa. In that same time period, more than 6,500 persons have been served in non-congregate shelters by Miami-Dade's Continuum of Care. These individual accommodations have proven to be invaluable to getting persons experiencing homelessness off the streets.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The project is designed to provide specialized housing and care for seniors citizens and other experiencing homelessness. Goals include improving health outcomes for extremely vulnerable populations with complex needs, and further reducing homelessness in Miami-Dade County.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funding if acquisitions are not completed by Fiscal Year 23.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Miami-Dade County Homeless Trust, an agency and instrumentality of Miami-Dade County government.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number