



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1569

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Structural modifications to courthouse and equipment installation for implementation of security screening. This includes moving the entrance to the East side of the building; security equipment, including x-ray machine, cameras and magnetometer will be installed; expanding and enclosing the existing ADA entrance and relocating handicapped parking spaces and construction of new parking and reconstructing sidewalks. This project will also include salaries for a baliff position to conduct safety screenings.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	125,000
Fixed Capital Outlay	425,000
<b>Total State Funds Requested</b>	<b>550,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>550,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	400,000		Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Not available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act - 2,379,900  
 ARPA - 1.4 Mil  
 Used to mitigate the spread of COVID-19 within the community and provide financial assistance to those negatively impacted by the pandemic.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Bailiffs to conduct security screenings, Recurring funds needed for these salaries.	125,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Public entrance to the courthouse will be moved to the East side of the building. Security equipment, including x-ray machine, cameras and magnetometer will be installed. This would require expanding and enclosing the existing ADA entrance and relocating handicapped parking spaces and construction of new parking and reconstructing sidewalks.	425,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>550,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Non-recurring funds requested for structural modifications to courthouse and equipment installation for implementation of security screening. Recurring funds requested for bailiff salaries.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Staffed entrances with sufficient equipment to provide security screenings and building modifications.

**c. What direct services will be provided to citizens by the appropriation project?**

Union County often holds court events involving high-security State inmates, greatly increasing the public safety concerns that are present in any courthouse. Security screenings will greatly reduce these concerns.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public population of Union County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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To protect the general public from harm by providing security screenings and video surveillance for entrances into the courthouse. This outcome will be measured by ensuring the safety of all individuals entering or exiting the courthouse.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Forfeiture of funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Union County Board of County Commissioners owns and maintains the county courthouse.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number