



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1571

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project is an upgrade of the existing drinking water storage tank and related equipment. The existing drinking water storage tank is in need of replacement with related upgrades due to the age and condition of the tank. The existing water tank was constructed approximately 80 years ago, is well past its service life, and if not replaced may result in the loss of drinking water and firefighting water service from the City's only water plant. In addition to serving the entire City of Lake Butler, this plant serves the only 3 public schools in Union County, Union County offices and facilities and is a backup to the Florida Dept. of Corrections Reception and Medical Center.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	91%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	75,000	9%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>875,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Lake Butler is listed to receive \$900,000 from the American Rescue Plan. The City has commenced the first phase of a multi phase project for the rehabilitation of the existing city wide wastewater collection and treatment system. The City plans to use or leverage the funds for the wastewater system rehabilitation to aid in minimizing the debt associated with the project.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of Water tank	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The replacement of the existing drinking water tank is needed due to the age and condition of the tank. The existing water tank was constructed approximately 80 years ago is well past its service life, and if not replaced may result in the loss of water service from the City's only water plant. In addition to serving the entire City of Lake Butler, this plant serves the only 3 public schools in the county, and is also a backup to the Florida Department of Corrections Reception and Medical Center.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds appropriated for the City of Lake Butler's drinking water tank upgrade will be used for the construction of a new tank including associated engineering and permitting work.

##### c. What direct services will be provided to citizens by the appropriation project?

Safe and reliable drinking water service for public use and firefighting protection.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The construction of the new drinking water storage tank is a City and County wide benefit (Union County offices and facilities are located in Lake Butler). The beneficiaries of the water tank replacement include the 1,778 public residents in the City of Lake Butler as regular water service customers, and via interconnect to the Florida Department of Corrections Reception and Medical Center, an additional 3,100 inmates and 900 staff on an as needed basis.

Additionally, the Count Courthouse, County Offices, Lake Butler Elementary School, Lake Butler Middle School, Union County High School, Lake Butler Hospital & Hand Surgery Center, restaurants and other businesses within the City's Service Area will be served by this project.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Construction of a new drinking water storage tank and regular inspections will ensure drinking water and firefighting water provided by the City is adequate and meets drinking water standards. The construction of the project and regular inspections and testing will ensure the outcomes are effectively measured.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquidated damages during the construction phase

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Lake Butler



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Municipality

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Project planning is complete

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

6/30/2023