



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1586

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Cedar Key has 17 lift stations that were put into service in 1984. 5 of these lift stations are considered in a critical state due to their locations and elevations. During heavy rainfall events, these 5 lift stations become submerged and are at risk. The purpose of this project is to rehabilitate these 5 lift stations by replacing the pumps, providing water tight seals, and raising the control panels to an elevation that will not be flooded during these events.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, Construction and Construction Engineering Inspection for the rehabilitation of 5 Sanitary Sewer Lift Stations	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

During heavy rainfall events, these 5 lift stations become submerged and are at risk. The purpose of this project is to rehabilitate these 5 lift stations by replacing the pumps, providing water tight seals, and raising the control panels to an elevation that will not be flooded during these events. This project will contribute to the health and safety of citizens and also protect Cedar Key's largest industry, clamming. This project will greatly reduce the possibility of sewer leakage, which could shut down the clamming industry. The project will also protect Utility employees during heavy rainfall events.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Design and rehabilitation these 5 lift stations by replacing the pumps, providing water tight seals, and raising the control panels to an elevation that will not be flooded during these events.

##### c. What direct services will be provided to citizens by the appropriation project?

The rehabilitated lift stations will provide for a more efficient sewer system and will mitigate sewer issues for residents during heavy storm events.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The total Cedar Key population along with workers in the clamming industry.

Aproximately 1200 individuals.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide a safer and more efficient wastewater system that will be easier to maintain.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Withholding of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not started

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/30/2023