



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1591

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide in-school telehealth and mental health services to public school students in Northeast Florida by furnishing all necessary equipment and real time access to physician supervised nurse practitioners and mental health counsellors via telemedicine.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	250,000	50%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Telehealth equipment package including installation and training on equipment usage; 24/7 technical support from ESE IT staff; unlimited virtual training opportunities and support to include new school hires; 5-year warranty on all equipment and free hardware and software upgrades. The cost is \$25,000 per school for 20 schools = \$500,000 (state cost share is \$250,000 and ESE's matching funds is \$250,000).	250,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Northeast Florida public school students will receive additional in class instruction by virtue of in school primary healthcare and mental health counselling.

b. What activities and services will be provided to meet the intended purpose of these funds?

Primary healthcare and mental health counselling will be provided in school without the student leaving school for an off site office visit.

c. What direct services will be provided to citizens by the appropriation project?

Real time primary care health and mental health appointments with nurse practitioners or MDs or counsellors without leaving the public school campus.

d. Who is the target population served by this project? How many individuals are expected to be served?

Primary school and high school public school students. 800 plus students will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The immediate benefit is reduced absenteeism. Long term benefits are expected to include increased GPAs and graduation rates. Additionally, parents and guardians can stay at home or work rather than taking their child to an off site office appointment. The parents or guardians can also be included in the telemedicine appointments virtually. Periodic absenteeism reviews will determine the increased attendance percentage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Failure to meet performance measures could result in cessation or revocation of contract funding.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type
 For Profit Entity
 Non Profit 501(c)(3)
 Non Profit 501(c)(4)
 Local Entity
 University or College
 Other (please specify)
d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number