



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1593

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Orange City proposes to create a hardened facility for First Responders and incorporate an Emergency Response Center that meets all Florida Building Code requirements. The facility will eliminate the current police station and emergency response center that do not meet state, federal or local codes and create a healthy and safe environment for First Responders daily use and emergency response. The new facility will also provide better protection for the public and allow for separation of criminals from their defendants. The project will provide a police department facility that incorporates an emergency response center to serve both the City of Orange City and the unincorporated area of Volusia County as needed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
<b>Total State Funds Requested</b>	<b>700,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	70%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	30%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Plan/Design/Construct new police department and emergency response center.	700,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>700,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The City of Orange City proposes to create a hardened facility for First Responders and incorporate an Emergency Response Center that meets all Florida Building Code requirements. The facility will eliminate the current police station and emergency response center that do not meet state, federal or local codes and create a healthy and safe environment for First Responders daily use and emergency response. The new facility will also provide better protection for the public and allow for separation of criminals from their defendants. The project will provide a police department facility that incorporates an emergency response center to serve both the City of Orange City and the unincorporated area of Volusia County as needed.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Planning and Design of a new Police Station and Emergency Operations Facility.

**c. What direct services will be provided to citizens by the appropriation project?**

Police Department and Emergency Response Center

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Volusia County and the City of Orange City, Population 11,100

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The expected outcome is to have a Police and Emergency Response Center that meets all Federal, State, and Local Code requirements for health, safety and accessibility. The primary way of measuring performance is to have the City Building Official identify the numerous Federal, State and Local Code issues resolved with the new facility. Also, keep accurate databases of information on new jobs, economic development, regional meeting, police data, and track the information over time to see annual changes. This can be done by making these requirements as part of the funding award.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contracting agency shall establish a Critical Path with date specific targets for pre development. Once bids are received and awarded for the project the contract will have specific completion dates, if not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Orange City



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number