



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1613

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project consists of adding ADA compliant enhancements to the Bal Harbour Village Park to include sidewalks, playgrounds, lighting, signage, and park amenities like benches and equipment that are usable by Village residents of all abilities.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	425,000
Total State Funds Requested	425,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425,000	4%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,575,000	96%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	10,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$3.6 million has been awarded to the Village. \$2.1 million is primarily payroll cost related and \$1.4 is for stormwater projects. The monies for the stormwater projects are expected to be spent in FY 2022 and FY 2023.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractor to be procured to add ADA compliant park enhancements such as sidewalks, lighting, playgrounds and park amenities.	425,000
Total State Funds Requested (must equal total from question #6)		425,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project goal consists of adding ADA compliant enhancements to the Bal Harbour Village Park to include sidewalks, playgrounds, lighting, signage, and park amenities like benches and equipment that are usable by Village residents of all abilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village will procure a contractor to complete the required park enhancements. The Village will ensure that their Capital Program Manager will oversee the contractor's timeline and enforce all required contract terms to ensure a successful project completion by 6/30/2023.

c. What direct services will be provided to citizens by the appropriation project?

Although direct services will not be provided to citizens through this project we know that the Village residents of all abilities will be able to utilize the new Village Park and Community Center once construction is completed and ADA enhancements have been added to the site. We look forward to offering park and community center resident recreational opportunities that will support the residents of the Village ensuring accessibility options to all.

d. Who is the target population served by this project? How many individuals are expected to be served?

About 3,500 residents call Bal Harbour Village home and we anticipate that residents and their visitors will use the park. The park enhancements will specifically improve the overall experience and enjoyment for people that use the park with varying physical abilities as well as the general population of Bal Harbour Village.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The Village will use their expert Building and Capital Improvements staff to validate the successful completion of all project improvements to the park. The Village also anticipates receiving more positive feedback from users of the park and community center and receiving under 5% complaints related to ADA provisions. The Village expects to be fully ADA compliant upon completion of this project confirmed by applicable regulatory agencies that perform such reviews.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event that Bal Harbour Village fails to meet deliverables or performance measures to adequately use the funds as proposed then applicable clauses for reimbursement of such funds should be part of the conditions of the contract. In addition, any contracts executed between Bal Harbour Village and its third parties will include the necessary clauses to ensure the contractor is penalized liquidated damages in the event schedule is not maintained.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the park and entity applying are the same, Bal Harbour Village. The Village will receive the funds and ensure the funds are spent on the project committed to in this request.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number