



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1617

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

This project will bring Pigeon Key into compliance with state mandates for wastewater treatment and provide for an irrigation system using gray water. The project will improve water quality within the Florida Keys National Marine Sanctuary while promoting the health of both marine species and vegetation on the island. The project will also highlight the steps that the state and Monroe County are taking to preserve the natural habitat through the Pigeon Key Foundation's public outreach/education.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	770,175
Total State Funds Requested	770,175

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	770,175	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	256,725	25%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,026,900	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1617

If yes, indicate the amount of funds received and what the funds were used for.

\$10,000.00: EIDL advance funds (used for payroll)
\$62,200.00: PPP 1 funds (used for payroll)
\$62,277.00: PPP 2 funds (used for payroll)
\$149,900.00: EIDL loan funds (used for overhead expenses)
\$7,000.00: CARES Grant Funds from Monroe County (used for payroll)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used to bring Pigeon Key into compliance with state mandates for wastewater treatment and provide for an irrigation system using gray water.	770,175
Total State Funds Requested (must equal total from question #6)		770,175

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will bring Pigeon Key into compliance with state mandates for wastewater treatment and provide for an irrigation system using gray water. The project will improve water quality within the Florida Keys National Marine Sanctuary while promoting the health of both marine species and vegetation on the island.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to upgrade the wastewater treatment and irrigation system on Pigeon Key.

c. What direct services will be provided to citizens by the appropriation project?

Improvement of near shore water quality will help improve the health of both marine species and vegetation in and around Pigeon Key. Improvements in near shore water quality will benefit both residents and visitors in the Florida Keys.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit both residents and visitors in the Florida Keys.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Upgraded wastewater treatment and irrigation system and improvement of near shore water quality which can be measured through analyzing water quality (before and after) in the area surrounding Pigeon Key.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1617

for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The infrastructure will be owned by Monroe County who have ownership over Pigeon Key. The project will be managed by the Pigeon Key Foundation who are authorized by Monroe County to manage and operate the island.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1617

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1617

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not Ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

July 1, 2023