



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1618

1. Project Title Florida Keys Aqueduct Authority Critical Water Transmission Main Replacement

2. Senate Sponsor Ana Maria Rodriguez

3. Date of Request 11/23/2021

4. Project/Program Description

The overall goal is to replace 4 miles of vulnerable transmission main in the Florida Keys. This main is the backbone of the Keys water system. Breaks in this aging/corroding pipeline can lead to lengthy repairs/interruptions of service throughout the 4 mile stretch downstream of the break, negatively impacting critical facilities and creating the potential for contamination and associated health effects as well as the public health risks associated with inadequate water for sanitary uses.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	20,000,000
<b>Total State Funds Requested</b>	<b>20,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20,000,000	99%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	1%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>20,250,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The overall goal is to replace 4 miles of vulnerable transmission main in the Florida Keys. This main is the backbone of the Keys water system.	20,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>20,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The overall goal is to replace 4 miles of vulnerable transmission main in the Florida Keys. This main is the backbone of the Keys water system.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of vulnerable transmission main in the Florida Keys which serves as the backbone of the Florida Keys water system.

##### c. What direct services will be provided to citizens by the appropriation project?

Breaks in this aging/corroding pipeline can lead to lengthy repairs/interruptions of service throughout the 4 mile stretch downstream of the break, negatively impacting critical facilities and creating the potential for contamination and associated health effects as well as the public health risks associated with inadequate water for sanitary uses.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors in the Florida Keys will benefit from the completion of this process.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacement of vulnerable transmission main will reduce lengthy repairs and interruptions in service throughout the served area.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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If performance measures and deliverables are not met, withholding of funds is the recommended penalty.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Florida Keys Aqueduct Authority is a Special District of the State of Florida



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Special District

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Resilient Grant
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/20/2024