



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1625

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Community Rehabilitation Center (CRC) located in Duval County proposes to implement Project ALIVE in response to the great disparities faced by minority young adults in the community; specifically, with regards to mental illness and substance misuse with a concentration on opioids. The purpose of Project ALIVE is to expand and enhance prevention of substance misuse by providing HIV prevention services to young adults and to enhance the current community infrastructure to deliver and sustain quality mental health and substance misuse treatment services. To achieve that, Project ALIVE will deliver evidence-based treatment services targeting minority young adults ages 18-36 who are at high risk for mental illness and/or substance misuse.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	200,000	367	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

We engage in community fund raising efforts (such as our annual Golf Tournament) in order to achieve operational objectives and cover expenditures.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Community Rehabilitation Center Inc., received \$500,000 in CARES act funding as part of a block grant from the City of Jacksonville, and approximately \$320,000 PPP loan from the Paycheck Protection Program to preserve jobs at our local facility and maintain staff to provide critical care services to the underserved population.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Administrator will be covered with alternative funding sources.	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The remaining 4% will be used to defray administrative costs such as telephone, space allocation, utilities and insurance.	12,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Project Coordinator/LMHC/CAP (salary \$65,000 and benefits \$13,650); Substance Abuse Counselor (salary \$36,000 and benefits \$7,560); Mental Health Counselor (salary \$33,000 and benefits \$6,930).	162,140
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Part-time Physician	25,860
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Community Rehabilitation Center (CRC) located in Jacksonville proposes to implement Project ALIVE to enhance and expand current substance abuse treatment services to target minority young adults. CRC plans to accomplish this by: 1) increasing the number of individuals in treatment, 2) engaging previous treatment clients that did not successfully complete treatment, and 3) strengthening current mental health and substance abuse capacity by integrating a peer navigator approach to link opioid-abusing minority young adults to behavioral, medical, prevention and social services. Implement culturally and linguistically appropriate evidence-based interventions targeting outreach, Opioid/HIV/HV treatment, testing and identification of high risk population to prevent and reduce the onset of opioid use/abuse, HIV and HCV transmission among minority young adults.

b. What activities and services will be provided to meet the intended purpose of these funds?

The CRC plans to accomplish this by 1) increasing the number of individuals in treatment, 2) engaging previous treatment clients that did not successfully complete treatment and 3) strengthening current mental health and substance abuse capacity by integrating a peer navigator approach to link opioid abusing minority young adults to behavioral, medical, prevention and social services. Implement culturally and linguistically appropriate evidence-based interventions targeting outreach, opioid/HIV/HCV prevention, testing, and identification of high risk populations to prevent and reduce the onset of opioid use/abuse, HIV and HCV transmission among minority young adults.

c. What direct services will be provided to citizens by the appropriation project?

The direct services are outreach, treatment and case management services.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed catchment area to be served is located in Jacksonville, which is the 12th largest city in the U.S. and the largest city in Florida. The target area has experienced a population growth as high as 54.3% and the number of individuals struggling with mental health and substance abuse concerns continues to rise. Young adults 18-36 years of age comprise 23% of the area's population and the Jacksonville Metropolitan Service Area is ranked 15th as the area with highest co-occurring documented cases. The number of individuals to be served by this project is 55 young adults in the catchment area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following outcomes are expected: increase in the number of adults entering behavioral health treatment, increase in the number of young adults re-entering behavioral health treatment, a higher rate of individuals successfully completing treatment, and an increase in the number of clients demonstrating positive recovery outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties for failing to meet deliverables or performance measures provided in the contract would be to review the current proposal, address barriers and implement a plan of action that would rectify the deficiencies within a given time period or a reduction in funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number