



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1632

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Request funding to study/design and permit a portion of Thompson Nursery Road from 2 lanes to 4 lanes from West Lake Ruby Drive to US Highway 27 in Polk County Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,600,000	53%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>10,600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local share funding currently being provided for this project includes local tax revenues and federal economic relief funds allocated to Polk County.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Polk Board of County Commissioners received \$126 million - PPE, medical supplies, medical disinfecting. DOJ COVID grant \$299,848 used for 2nd set of bunker gear to have an additional set to clean before using again after an COVID alert call.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Alignment study, design, and permitting through the request for proposal process.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Increase level of service and traffic flow on Thompson Nursery Road from West Lake Ruby Drive to US Highway 27 in Polk County.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Complete a request for proposals process for the study/design and permitting of this road.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved traffic flow through a fast growing area of Polk County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Polk County is a gateway to and from Orlando, Florida. There is a high commuter population in this area. Adjacent cities population: Haines City: 28,061; and Lake Wales: 17,305.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved level of service of this collector road in northeast Polk County. Traffic counts will continue to be the measure of improvement and outcome.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a county road. Polk County Board of County Commissioners is the entity responsible for this road.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number