



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1641

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Florida Partnership to End Domestic Violence (FPEDV) is positioned to become Florida's new federally recognized Domestic Violence Coalition in early 2022. State funding would leverage federal funds awarded to federally-recognized state coalitions to enable FPEDV to coordinate statewide service improvements and provide essential technical assistance and training for Florida's 41 certified domestic violence centers and their staff.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	51%
<b>Matching Funds</b>		
Federal	350,000	35%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	140,000	14%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>990,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

Federally designated state coalitions receive approximately \$350,000 from the federal government to coordinate statewide service improvements and address emerging issues. A state match of \$350,000 would leverage federal funds for FPEDV to provide essential technical assistance and training for Florida's 41 certified domestic violence centers on issues that affect domestic violence survivors.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Executive Director to manage partnerships and outreach, a technical assistance/training expert, a finance manager and an assistant.	350,000
Expense/Equipment/Travel/Supplies/Other	Rental of Tallahassee office, office furniture, equipment and supplies, and one-time recruitment and relocation expenses.	150,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

FPEDV would provide training, technical support and staffing to allow Florida's 41 certified domestic violence centers to provide trauma informed staff and services to domestic violence victims. Technical assistance and training will also improve victim access to relevant resources as well as promote cooperation between Florida's 41 certified Domestic Violence providers.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Coalitions partner with government, private industry, non-profit and faith-based communities, and other stakeholders to effectively coordinate and improve the safety-net of services available to victims and their dependents.

**c. What direct services will be provided to citizens by the appropriation project?**

Domestic violence centers and their staff will be better equipped to provide trauma informed services to domestic violence victims.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida's 41 domestic violence centers and their staff.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Domestic violence centers and staff will be better equipped to provide trauma informed services to domestic violence victims. Outcomes will be measured by the number of DV centers and staff provided training and technical assistance.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties**



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**for failing to meet deliverables or performance measures provided for the contract?**

Unused funds would be returned to the state.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number