



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1642

1. Project Title Holocaust Documentation and Education Center

2. Senate Sponsor Lauren Book

3. Date of Request 11/16/2021

4. Project/Program Description

To create a 3,000 sq. ft. Interactive Learning and Education Center (IL&EC) that will change the perspective of Holocaust education for this and future generations. The IL&EC will have the capacity to serve a class of 25 people a time. It will feature 2 survivor hologram mini-theaters, interactive smart tables downloaded with all the information currently online about the Holocaust, and the ability to access all of Spielberg's USC Shoah Foundation's 55,000 testimonies as well as the Holocaust Documentation and Education Center's over 2,200 eyewitness testimonies of Florida Holocaust survivors and their liberators. In addition students, educators, researchers, and the public will be able to access memorabilia, document, and photograph collections through 3-D technology. The IL&EC will also feature a comprehensive 10,000 volume Holocaust library. This IL&EC will offer all who visit a uniquely innovative educational experience when studying the Holocaust.

5. State Agency to receive requested funds Department of State

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	900,000
Fixed Capital Outlay	0
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	900,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	100,000	507,000	3110	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 300,000

b. Describe the source of funding that can be used in lieu of state funding.



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It will be very difficult without state funding to create the 3,000 sq. ft. IL&EC with all the featured key components such as the survivor hologram mini-theaters and the smart table downloads that tremendously complement each other. This innovative interactive "techy approach" will enrich and enhance the student experience as they learn one of the most important lessons of the Holocaust - be an up-stander not a bystander.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The HDEC received \$68,957.45 in 2020 from the federal assistance 1st PPP. This year, 2021, the HDEC received \$52,252.00 from the federal assistance 2nd PPP. These funds were used for payroll costs, interest on mortgage payments, utilities, and employee health insurance benefits.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and development of spaces and writing, photography, and film research. This includes expenses for renderings of floorplans, elevations, renderings, and finishes. The Holocaust Documentation and Education Center also plans to use the recurring \$100,000 appropriation for these activities as well.	75,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Fixtures and furniture related to the smart tables.	75,000
Consultants/Contracted Services/Study	Media hardware and smart tables. Software development for smart tables and interactive computers. Content and creation of software for the smart tables as well as exhibition materials.	750,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		900,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to create a 3,000 sq. ft. Interactive Learning and Education Center (IL&EC) that will change the perspective of Holocaust education for this and future generations. This IL&EC will hold 1 class, feature 2 survivor holograms (that when completed these interactive biographies will be preserved in perpetuity for direct lifelike conversations for generations to come), interactive smart tables downloaded with entire online world of Holocaust information and a 10,000 volume Holocaust library. The funds in this request combined with the recurring funding that the Holocaust Documentation and Education Center currently is appropriated will allow the center to put forth \$1 million for the IL&EC.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Interactive Learning and Education Center will be open to all citizens to attend as well as participate in all museum programs, events onsite and online, traveling exhibitions, museum tours, speaker bureau, and volunteering opportunities available.



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c. What direct services will be provided to citizens by the appropriation project?

The Interactive Learning and Education Center will be open to all citizens to attend as well as participate in all museum programs, events onsite and online, traveling exhibitions, museum tours, speaker bureau, and volunteering opportunities available.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, economically disadvantages persons, at-risk youth, grade school students, high school students, university/college students, the general public, and Holocaust survivors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experience, improve quality of education, increase or improve economic activity, increase tourism, and create specific immediate job opportunities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties will be sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number