



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1643

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funding will expand victim-centered trauma informed services to provide victims of child abuse and sexual violence and non-offending family members support through the investigation and healing process as well as victims of human trafficking (HT) or those at risk of HT. Staff will work to link clients to needed intervention services and assist in navigating through the prosecutorial phase, conduct courtroom orientations, assistance with completing documentation including crime victim compensation; and attending multi-disciplinary team meetings.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	306,000
Fixed Capital Outlay	0
Total State Funds Requested	306,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	306,000	8%
Matching Funds		
Federal	550,000	14%
State (excluding the amount of this request)	0	0%
Local	2,184,800	58%
Other	756,101	20%
Total Project Costs for Fiscal Year 2022-2023	3,796,901	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	225,000	1300A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Fiscal Year 2022-2023

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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	-One full-time Human Trafficking Coordinator -Two full-time Family Advocates/Behavioral Health Clinicians -One full-time Office Support Specialist	301,500
Expense/Equipment/Travel/Supplies/Other	Office supplies, cell phone, laptop with docking station.	4,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		306,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Intensive case management services for victims of human trafficking and those at risk, to include advocacy, crisis intervention accompaniment and referrals to meet the needs of victims. In addition, funds will be utilized to provide advocacy services to victims of sexual violence and child abuse and neglect, to include advocacy, crisis intervention, and accompaniment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Human Trafficking and Needs Assessments, Advocacy, Crisis Intervention, Accompaniment, Education/Outreach, Information and Referral, and Multi-disciplinary Meetings

c. What direct services will be provided to citizens by the appropriation project?

Citizens of Broward County who are victims of sexual violence, human trafficking or child abuse, through the NJCC, will receive crisis intervention services to address and assess immediate emotional and physical needs and safety. Information and referrals to needed and/or specialized services and resources. Advocacy by acting on behalf of victims or providing significant assistance to help them access services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Advocacy Program will provide direct services for up to 360 victims of sexual assault and child abuse and direct intensive services to 15 Human Trafficking victims as well provide seven community outreach presentations. The program seeks to empower at-risk individuals, victims (survivors), and county residents to be aware, get involved, and report these horrifying incidents so the offender may be fully prosecuted. Finally, they provide a comprehensive array of direct and intensive intervention services to victims in order for them to maneuver through the criminal justice system and everyday life.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

This funding will provide needed services to victims of child abuse, sexual violence, and human trafficking to ensure they are supported through the healing and prosecution process and enhance public safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No recommendation for funding the following fiscal year.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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Fiscal Year 2022-2023

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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number