



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1655

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Fatherhood PRIDE (Parental Responsibility Inspiring Dads Everywhere) provides education and support for fathers and father figures through case management, group education and one-on-one support. The program addresses the comprehensive needs of fathers and improves their relationships with their children by increasing financial self-efficacy, fatherhood responsibility, job-driven workforce development and reducing domestic violence and recidivism rates.

Research shows father involvement has a direct correlation to the health and well-being of pregnant women and children, while helping to create the framework for a successful childhood. Adults and children in single-parent households are at higher risk of developing adverse health effects, such as depression and substance abuse. Fatherhood programs work to change the dynamic by introducing positive, goal-orientated behaviors that strengthen the family structure.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	375,240
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>375,240</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,240	56%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	44%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>675,240</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	The program director is responsible for day-to-day coordination and implementation of proposed interventions to ensure the program is administered to funder requirements. The program director oversees partnership development, ensures contract compliance and manages staff.	77,140
Other Salary and Benefits	Indirect Costs for administration @ 5%	18,750
Expense/Equipment/Travel/Supplies/Other	1 laptop (\$1,200), 1 cell phone (\$500), cell phone plan (36/mo per staff= \$432), insurance costs (\$200), payroll service fee (16/month=\$192), travel (.445/mile * 50 miles/mo=\$267, IT system (\$1,100), Rent & utilities \$3,260/month = \$39,120 occupancy costs (697.50)*12=\$8,370	51,381
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Four case managers will be responsible for conducting community outreach to recruit members into the Fatherhood PRIDE program, enrolling members into program, providing case management services, collecting evaluation data, 152,000 salaries, 50160 fringe	202,160
Expense/Equipment/Travel/Supplies/Other	4 laptops (\$1,200 ea. x 4 = \$4,800), 4 cell phones (\$500 ea. x 4 = \$2,000), cell phone plan (36/mo per staff * 4= \$1,728), insurance costs (200 per employee * 4=\$800), payroll service fee (16/month * 4=\$768), travel (.445/mile * 265 miles/mo=\$1,415, IT system (\$1,100 per employee per year x 4 = \$4,400) Internet (\$200/mo = 2,400, Data system = \$5,000, Printing of marketing and education materials = \$2,498	25,809
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>375,240</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The specific purpose of the funding is to bring the Fatherhood PRIDE program in Duval County to full scale as in the past. The purpose is to enable fathers to play a critical role in the health and well-being of their children by providing them with education on financial training and parenting skills through the Fatherhood PRIDE. Children suffer due to lack of father involvement both financially and emotionally. The goal of the program is to address the comprehensive needs of fathers and improve their relationship with their children by increasing financial self-efficacy, fatherhood responsibility, job-driven workforce development, and reducing domestic violence and recidivism rates. Fathers will participate in a tailored approach, in addition to accessing case management and wraparound services to ensure a holistic approach to meet their needs.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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Fatherhood PRIDE will provide case management, group education utilizing evidence- and research-based curricula and one-on-one support. Enrolled participants will receive comprehensive case management services and referrals to needed resources such as food, housing, transportation, education, employment services, health insurance needs, child care and child support navigation up to one year after their enrollment date. Case managers will be trained to utilize seven specific approaches to case management in Fathers will also have the opportunity to participate in additional services as needed: one-on-one support and referrals for job-driven employment services such as resume writing, interview skills, one-on-one employment counseling, job training, job search and post-employment supports; domestic violence/intimate partner violence/dating violence (DV/IPV) screening, training, and referral; and Understanding Dads/Mom as Gateway training for mothers to improve co-parenting relationships.

**c. What direct services will be provided to citizens by the appropriation project?**

Fatherhood PRIDE will use several curricula to address responsible fatherhood and financial literacy (Boot Camp for New Dads, 24/7 Dad, FDIC Money Smart). Enrolled participants will receive comprehensive case management services and referrals to needed resources such as food, housing, transportation, education, employment services, health insurance needs and child care referrals.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Fathers. Will serve approximately 100-200 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enroll at least 100 fathers annually in the project. 90 percent of community fathers enrolled in case management is engaged with their child.  
75% of fathers enrolled in case management will demonstrate knowledge gain in responsible parenting and increased self-efficacy for improving parenting and co-parenting skills.  
75% of fathers enrolled in case management will demonstrate knowledge gain in financial literacy and increased self-efficacy for increased financial responsibility.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Meet at least 85% of the project outcome/deliverables. If 85% of the outcomes/deliverables are not met annually there will be a 10% reduction in funding the next year.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number