



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1675

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Jacksonville Fire and Rescue Department (JFRD) Health and Wellness Center will provide a central facility for four major health services: medical, fitness, injury/rehabilitation, and mental health. These services are collectively known as the JFRD Health and Wellness Program. Currently, the operations of the program are limited by the physical constraints of the building the services are performed in. This funding will allow JFRD to outfit a new location to consolidate and expand services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Jacksonville has received \$178,442,663.00 in CARES Act funding and \$171,897,895.00 in American Rescue Plan (ARP) funding. CARES and ARP funds have been used to provide COVID-19 testing and financial relief to citizens and businesses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to renovate, outfit and furnish the facility. This will consist of exam rooms, offices, testing space, and a physical therapy area. One of the most significant components will be outfitting the facility to provide radiology services including ultrasound, chest x-ray, and low-dose lung CT scan.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To perform at a high level on the job, uniformed personnel must balance the emotional, physical, and mental stresses of work and personal life and be able to cope effectively. Improving the mental health and wellness of uniformed personnel is imperative to ensure they can perform essential job functions. By co-locating the services of the JFRD Health and Wellness Program, we will be able to minimize the occupational health and safety risks of firefighters while simultaneously improving job performance. To maximize the potential of the JFRD Health and Wellness Program, a centrally located stand alone facility is required.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to renovate, outfit and furnish the facility. This will consist of exam rooms, offices, testing space, and a physical therapy area. One of the most significant components will be outfitting the facility to provide radiology services including ultrasound, chest x-ray, and low-dose lung CT scan.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to JFRD employees will include spirometry (breathing) testing, biometric screening, vaccinations, blood work, audiometer testing, vision screening, exercise stress test, chest x-ray, low-dose lung CT scan, rehabilitation, and mental health services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is Jacksonville Fire and Rescue Department first responders. JFRD has approximately 1,600 personnel.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The expected outcome of this project is improved health and wellness of uniformed personnel to ensure they can perform essential job functions. This will be measured by annual monitoring screening of personnel. A rehabilitation process will also be put in place to ensure injured personnel are conditioned and able to return to full duty.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Termination of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government (City of Jacksonville)



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number