



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1687

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Specific purpose of this initiative is to execute substantive Community, Cops, Courts & State Attorney Office trainings designed to provide strategies in partnership with community stakeholders that effectively enhance public safety and reduce gun violence crimes in at-risk/at-promise communities. This initiative will be executed with 21st Century Research & Evaluations, Inc. four (4) Community Workshop Training modules.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	492,411
Fixed Capital Outlay	0
Total State Funds Requested	492,411

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	492,411	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	492,411	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	1244	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Federal funding and/or forfeiture funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Project Director will manage the coordination and execution of multi-agency & community stakeholders engagement and participation.	64,500
Other Salary and Benefits	Clerical Support	25,000
Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	23,183
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Operations appropriation resources will be utilized for staff salary expense to support this initiative as a component of the Community Resources Connector (CRC) application. The Senior Community Engagement Coordinator will work with directly with the 5 County coordinators in planning and executions of trainings, action plan engagement, execution, and follow-up as well as emergency support response team in partnership with law enforcement and community stakeholders.	52,000
Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery of the operational community based objective of enhancing public safety.	111,728
Consultants/Contracted Services/Study	21st Century Research & Evaluations consultancy, execution of 12 month initiative in support of community & law enforcement action plan strategies planning, presentation, emergency crisis engagement workshops, community action plan development, etc. Fiscal Management & Integrity, LCSW education & training, Call Center & community coordinators.	216,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		492,411

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1. This training is designed to provide law enforcement managers strategies to effectively engage law enforcement professionals working directly with the community.
2. The training explores strategies to build and maintain positive relationships within diverse communities through reciprocal trust.

b. What activities and services will be provided to meet the intended purpose of these funds?

Community Resources Connector (CRC) is a real-time resource tool for human service professionals (law enforcement, Juvenile Justice, Child Welfare, Education, Traditional & Non-Traditional Not-For-Profits, etc.) to connect community residents and stakeholders with targeted quality of life referral information, i.e., food pantries, domestic violence shelters, youth programs, elderly assistance, job training programs etc. Combined with in depth communications with LEO, Community Stakeholders, Courts & State Attorney's Office relevant to crime reduction & improved public safety cooperation.

c. What direct services will be provided to citizens by the appropriation project?



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1. Critically assess past and present perceptions and attitudes of law enforcement and community residents.
 2. Identify strategies to create positive perceptions, attitudes, and interactions between law enforcement and community residents.
 3. Learn strategies to decrease cultural misunderstandings and increase positive interactions between law enforcement and the community.
 4. Provide strategies to identify and manage both positive and negative police/community interactions (enforcement and non-enforcement encounters).
 5. Provide strategies to create and promote an environment that rewards positive police/community engagement internally and externally.
1. Review and discuss the strategies and recommendations offered during the trainings (law enforcement, community stakeholders, and youth sessions).
 2. Develop a draft action plan inclusive of the responsibilities of respective parties, implementation timeline, and measures of accountability. Incorporate validated community reso

d. Who is the target population served by this project? How many individuals are expected to be served?

The population targeted, is a. At-risk community stakeholders (Adults & Youth), b. law enforcement, c. courts & d. State Attorney's office. Counties participating in this initiative are Duval, Lake, Orange, Pasco, Seminole & Volusia, Counties. Approximately 5,000 individuals are anticipated served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes will be as followed: 1. Increased shared public safety accountability by Community Stakeholders, Law Enforcement, Courts & State Attorney w/ emphasis on gun violence. 2. Increased personal home & small business safety & reduction of property theft and vandalism. Increase the cost effectiveness of existing funded programs and services utilization. Outcome will be measure based on law enforcement, State Attorney & FDLE crime data report and surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number