

LFIR # 1692

1. Project Title	FSU Boys and Girls State

2. Senate Sponsor Dennis Baxley

3. Date of Request	10/14/2021
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#### 4. Project/Program Description

Provides a summertime leadership/government program that focuses on participation and personal experience in a model state, complete with governing bodies and elected public officials. 530 rising seniors statewide, become a part of Boys State, and 300 rising seniors statewide, become a part of Girls State, assuming responsibilities and performing duties either as an elected or appointed official, or otherwise fulfilling an assignment entailing the duties of responsible citizenship.

5. State Agency to receive reques	sted funds
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Department of Education

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	200,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	200,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amount			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2021-22	0	200,000	145	No

#### 9. Is future funding likely to be requested?

Yes	

200,000

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

The Legion would have to begin charging the attendees which may exclude some lower income participants.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



#### If yes, indicate the amount of funds received and what the funds were used for.

\$132,000 PPP Loan for salaries. Loan was forgiven.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Provide housing for the approximately 830 attendees of Boys State and Girls State.	200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	200,000

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Provide housing at FSU for Florida high school rising seniors to attend the Boys and Girls State program.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Housing at FSU

#### c. What direct services will be provided to citizens by the appropriation project?

Housing for approximately 830 attendees of Boys and Girls State.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is Florida High School Rising Seniors. 530 rising seniors are expected to attend Boys State, and 300 rising seniors are expected to attend Girls State. Total expected to be served is 830.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Florida American Legion Boys State and American Legion Auxiliary Girls State are a unique summertime leadership/government program that does not emphasize classroom lectures and textbook learning. Instead, it focuses on participation and personal experience in model state, complete with governing bodies and elected public officials. It is designed to mirror the structure and operation of its respective state government.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Not continuing the program support.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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### 14. Requestor Contact Information

a. First Name	Bruce	Last Name	Comer	
b. Organization	The American Legion, Department of Florida			
c. E-mail Address	bcomer@floridalegion.org			
d. Phone Number	(407)295-2631 <b>Ext.</b> 239			
15. Recipient Contact	5. Recipient Contact Information			
a. Organization	Florida State University	Florida State University		
b. Municipality an	b. Municipality and County Leon			
c. Organization Type				
□For Profit Entity	□For Profit Entity			
□Non Profit 501(	c)(3)			
□Non Profit 501(	c)(4)			
□Local Entity				
☑University or Co	bllege			
□Other (please s	pecify)			
d. First Name	Kathleen	Last Name	Daly	
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16. Lobbyist Contact Information				
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