



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1699

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project adds general recreation features to the Lake Lillian area for fishing, biking, and play by replacing an aging dock, adding bicycle stations, and installing a new playground.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removal of current dilapidated dock, construction of new dock with gazebo on one end, installation of bike stations, purchase and installation of playground equipment.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

New dock will provide expanded fishing opportunities for local residents, bike stations will assist local cyclists and bike commuters, and playground will add more recreation opportunities for residents and visitors

b. What activities and services will be provided to meet the intended purpose of these funds?

Enhanced recreation opportunities for fishing, picnicking, playing, cycling as well as City events such as the annual Youth Fishing Derby.

c. What direct services will be provided to citizens by the appropriation project?

Installation of the features described (docks bike stations, and playground) will directly benefit all citizens who visit the park.

d. Who is the target population served by this project? How many individuals are expected to be served?

Lake Lillian is a recreation venue for the low-to-moderate income residents who live in the neighborhood, a nearby teen home, as well as the Prestige Manor nursing home facilities. There are approximately 5600 residents living inside city limits and approximately 10,000 in the immediate area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include: improved physical health, enriching cultural experiences, preserving environmental fish and wildlife quality, improving safety by removing the old dock, and increasing economic activity to local businesses by increasing visitors to the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of Funds



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Belleview owns and maintains Lake Lillian Park



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number