



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1704

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project includes a 645-foot extension to Runway 9-27 to bring it into compliance with Advisory Circular 150/5325-4B and accommodate runway length requirements for the design aircraft operations at CGC. This includes associated lighting and marking changes, along with the required revision to the published instrument approach. The project will also require an Environmental Assessment of the removal of 11 acres of wetlands within the Runway Object Free Area (ROFA) and the acquisition of 10.2 acres of land to accommodate the Runway Protection Zone (RPZ).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,100,000
Total State Funds Requested	7,100,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	7,100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The city received funds from several federal assistance programs: CARES, ARPA, CRRSAA. Total CARES Act funding was \$26,113,992. Funds were used for a small business program, food programs, public safety payroll, and public health expenses. The city will receive \$29,069,118 in ARPA funds. To date the city has received 50% (\$14,534,559) and the remaining 50% will be paid next year. Funds will be committed to waste/wastewater projects (\$20 million), with remaining funds to capital investments in public facilities and health expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the environmental assessment, design, and construction of a 645-foot extension on the east end of Runway 9-27. Environmental assessment, wetland mitigation, and land acquisition = \$1,800,000; design = \$500,000; construction = \$4,800,000.	7,100,000
Total State Funds Requested (must equal total from question #6)		7,100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the requested funds is to bring Runway 9-27 into compliance with Advisory Circular 150/5325-4B and to accommodate the runway length requirements for the design aircraft at Crystal River Airport. The extension of the runway will attract more aircraft operations otherwise constrained by weight limits and bring more visitors to the community and local businesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will pay for the design, permitting, and construction of a 645-foot extension to Runway 9-27, as well as an Environmental Assessment of the removal of wetlands within the ROFA and the acquisition of 10.2 acres of land to accommodate the Runway Protection Zone.

c. What direct services will be provided to citizens by the appropriation project?

The extension of Runway 9-27 will allow larger aircraft to takeoff and land at CGC. This will increase the utilization of CGC and, in turn, bring more visitors to the county, the local community, and local businesses. The elements of this project will also decrease operational constraints (weight limits/reduce stages lengths), improve safety, and minimize wildlife attractants at the airport.

d. Who is the target population served by this project? How many individuals are expected to be served?

The aviation community and local businesses. Greater than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The extension of the runway will decrease operational constraints and better accommodate the runway length requirements for the aircraft at CGC. This will attract more aircraft operations and bring more visitors to the community. The outcome will be measured by monitoring specific aircraft takeoffs and landings as well as incoming tenants and associated based aircraft. Additionally, fuel flowage from the FBO will be monitored and combined with operational data to identify an increase in operations as a whole.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Crystal River Airport is a recipient of state and federal grants. Failure of Citrus County to meet deliverables and performance measures may result in loss of future grant opportunities.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility (Crystal River Airport) is owned and maintained by, and the funds will be received by, Citrus County, Florida, a political subdivision of the State of Florida.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number