

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Lincoln Park Community and Vocational Center - Lake County

LFIR # 1707

| 3. Date of Request 11/09/2021 4. Project/Program Description Clemont Elementary, formerly the Lincoln Park School, will be closing in 2023 and the School Board will build Aurelia M. Cole Academy K-9 School. The Lincoln Park South Lake Alliance and Lincoln Park Impact Committee, comprised of School (aurelia M. Cole Academy K-9 School. The Lincoln Park South Lake Alliance and Lincoln Park Impact Committee, comprised of School (aurelia M. Cole Academy K-9 School.) The Lincoln Park South Lake Alliance and Lincoln Park South Wild Impact Committee, comprised of School (auditorium and/or gym) as a historical building. The committee's goal is to maintain the building as a center for education and the arts in order to provide education, employment, and entrepreneurship training, as well as creating a place where everyone can come together to build community through the arts and recreational activities. Building 2, which is slated for the Vocational Center, will include programs for health sciences; information technology; law, public safety and security. HVAC/R, electrical, EMT, and collinary; and GED, ESOL, computer literacy, and writing skills. 5. State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding Amount Operations Type of Funding Amount Operations Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 152,600 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0 0% State (excluding the amount of this request) No 152,600 100% No Total Project Costs for Fiscal Year 2022-2023 152,600 100% No Total Project Costs for Fiscal Year 2022-2023 152,600 100% No Total Project Costs for Fiscal Year 2022-2023 152,600 100% No Describe the source of funding that can be used in lieu of state funding. | 2. \$ | Senate Sponsor | Dennis Baxley | | | | | | |
|--|-------|---|--|--|--|--|--|--|--|
| Clermont Elementary, formerly the Lincoln Park School, will be closing in 2023 and the School Board will build Aurelia M. Cole Academy K-8 School. The Lincoln Park South Lake Alliance and Lincoln Park Impact Committee, comprised of community members who formerly attended the Lincoln Park School, would like to preserve the school or a portion of the school (auditorium and/or gym) as a historical building. The committee's goal is to maintain the building as a center for education and the arts in order to provide education, employment, and entrepreneurship training, as well as creating a place where everyone can come together to build community through the arts and recreational activities. Building 2, which is slated for the Vocational Center, will include programs for health sciences; information technology; law, public safety and security; HVAC/R, electrical, EMT, and culinary; and GED, ESOL, computer literacy, and writing skills. 5. State Agency to receive requested funds State Agency contacted? No Department of Economic Opportunity State Agency contacted? No Fixed Capital Outlay Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Total State Funds Requested (from question #6) Total State Funds Requested (from question #6) Federal Total Project Costs for Fiscal Year 2022-2023 152,600 100% Matching Funds Federal O 0 0% State (excluding the amount of this request) O 0 0% Total Project Costs for Fiscal Year 2022-2023 152,600 100% State (excluding likely to be requested? No If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding. | 3. I | Date of Request | 11/09/2021 | | | | | | |
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| State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding | | | · · · · · · · · · · · · · · · · · · · | • | <u>'</u> | , · | | | |
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| 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? | 8. 1 | Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) s future funding life. If yes, indicate notes | e amount of this requested sourceurring amount of this requested to be requested to onrecurring amount of this requested to be requested to onrecurring amount of this requested to be requested to one of the requested to on | uest) 022-2023 state funding? ount Nonrecurringed? int per year. | 0 0 0 152,600 No Specific Appropriation # | 0% 0% 0% 0% 100% | | | |
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| No | | | | | |
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| If yes, indicate the amount of funds received and what the funds were used for. | | | | | |
| | | | | | |

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | | | |
|---|--|---------|--|--|--|--|--|
| Administrative Costs: | | | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | | | |
| Other Salary and Benefits | | 0 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | | |
| Operational Costs: Other | | | | | | | |
| Salary and Benefits | | 0 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | | |
| Fixed Capital Construction/Major Renovation: | | | | | | | |
| Construction/Renovation/Land/ Planning Engineering | Renovation costs for Building 2, which will be used for the Vocational Center. | 152,600 | | | | | |
| Total State Funds Requested (must equal total from question #6) 152,600 | | | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of these funds is to provide funding for the renovation of an existing building for space that will allow for vocational use.

b. What activities and services will be provided to meet the intended purpose of these funds?

The building will provide a place for residents to have access to education, employment and entrepreneurship training, as well as provide a space where everyone can come together to build community through the arts and recreational activities.

c. What direct services will be provided to citizens by the appropriation project?

Vocational programs to include health sciences; information technology; law, public safety and security; HVAC/R, electrical, EMT, and culinary; and GED, ESOL, computer literacy, and writing skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

Community members and residents who are in need of a place to learn and grow through arts, education, and recreational activities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit or outcome is to provide trade/technical training that is affordable and attainable with most programs being completed in a year at a convenient location for those in the south Lake County area. The programs will also provide training and skills that will give individuals experience in industry-needed jobs that are lucrative and build generational wealth, as well as provide an opportunity for licenses and certifications for industry specific jobs. The expected outcome is graduation from these programs with hands-on training, specific skill sets, and immediate hire into jobs that are in high demand, especially since COVID. The training will be measured by the needs for the industry specific trade, the number of people who participate, number of successful completions through licenses and certification, and number of job placements and how much more the participants make in their new jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A pro-rata return of state dollars would be appropriate if the project does not perform as expected.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

At this time, the Lincoln Park South Lake Alliance will be the expected recipient of any funds received. The Lake County School Board is the current owner of the building and transfer of ownership would not be completed until 2023.



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| 14. | Requestor Contact | Informat | ion | | | | |
|-----|----------------------------------|---|-------------------|-------------|---------|--|--|
| | a. First Name | Niki | | Last Name | Booth | | |
| | b. Organization | Lake County Board of County Commissioners | | | | | |
| | c. E-mail Address | nbooth@lakecountyfl.gov | | | | | |
| | d. Phone Number | (352)343 | -9849 | Ext. | | | |
| 15. | Recipient Contact | Informatio | on | | | | |
| | a. Organization | Lake Cou | ınty Board of Cou | unty Commis | sioners | | |
| | b. Municipality and | l County | Lake | | | | |
| | c. Organization Ty | ре | | | | | |
| | □For Profit Entity | | | | | | |
| | □Non Profit 501(c | c)(3) | | | | | |
| | □Non Profit 501(d | c)(4) | | | | | |
| | ☑Local Entity | ocal Entity | | | | | |
| | □University or College | | | | | | |
| | □Other (please specify) | | | | | | |
| | d. First Name | Niki | | Last Name | Booth | | |
| | e. E-mail Address | nbooth@lakecountyfl.gov | | | | | |
| | f. Phone Number | | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | | |
| | a. Name | Christopher L. Carmody | | | | | |
| | b. Firm Name | GrayRobinson PA | | | | | |
| | c. E-mail Address | chris.carmody@gray-robinson.com | | | | | |
| | d. Phone Number | (407)843-8880 | | | | | |