



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1709

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Through LSSC's Students First commitment, the institution is evaluating student success and support services to maximize the student experience and achieve both 100% student completion and 100% job placement/continuing education. Through this ambitious project, LSSC must evolve and adapt to serve the needs of students – both academically and professionally – as their expectations and learning styles change. Outside of the classroom, whether physical or virtual, LSSC looks to reimagine the traditional library as an immersive and innovative experience focused on flexible learning environments. Research from similar projects around the country show that educational outcomes are also influenced by noise, temperature, air quality, lighting, and other facility design factors. To adequately address the myriad issues, Lake-Sumter State College intends to renovate the existing Library building using the Learning Experience Design framework.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
<b>Total State Funds Requested</b>	<b>3,500,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The college has been authorized \$16,335,599 and total expenses to date are \$8,482,849.42. The college has awarded \$4,487,166.50 (CARES Student) in direct grants to students, \$3,881,093.92 (CARES Institutional) remote educational resources, lost revenue, PPE and Security, and \$114,589 in lost revenue through CARES SIP.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovating the existing 16,698 sq. ft. college facility to provide a modernized space to support student academic success through individual and group study spaces, coursework assistance, and opportunities to apply their classroom learning in unique and innovative ways. Design framework is learning experience design, which focuses on three pillars – people, programs, and spaces. The scope of this project includes a full roof replacement, structural repairs, HVAC replacement, electrical upgrade,	3,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Built in 1964 as one of the College's original buildings, the Leesburg Campus Library is in significant need of renovation – many key systems including roofing and HVAC are damaged beyond repair. In addition, the renovation provides an opportunity for additional renovation to further meet the needs of the student and community populations served. The scope of this project includes a full roof replacement, structural repairs, HVAC replacement, electrical upgrade, and a complete interior renovation to modern standards and current building codes.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Through the utilization of technology and hands-on experiences, the Library becomes an extension of the classroom to reinforce key concepts and foster collaboration. The new Library & Learning Success Center will offer flexible learning spaces and have librarians, tutors, and academic support staff available to students all in one location.

##### c. What direct services will be provided to citizens by the appropriation project?

The renovated space will offer new community event spaces and library services to the public. In addition, academic support services and resources, including tutoring and proctored testing will be available to the institution's students and the public.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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Prior to the pandemic, the Library was serving over 2,000 students each week. LSSC expects this number to double after the renovation and improvement project. The flexible layout of the main Library area should also allow for campus and community events of up to 150 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Through the utilization of technology and hands-on experiences, the Library becomes an extension of the classroom to reinforce key concepts and foster collaboration. The new Library & Learning Success Center will offer flexible learning spaces and have librarians, tutors, and academic support staff available to students all in one location. Lake-Sumter State College believes that this renovated facility is crucial to the ongoing success of its Students First initiative that seeks 100% student completion and job placement for enrolled students.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No penalties.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake-Sumter State College.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☒ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number