



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1717

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

Current Station 71's address is 11305 Park Ave (Leesburg) which is in the community of Bassville Park. The original station was constructed in the early 1970s and built for volunteer fire fighters without 24/7 housing considerations. The station has been susceptible to rodents and insects due to the construction type. This station was listed as the highest priority for replacement. In 2019, Lake County purchased 2.45 acres on CR473 for the new location for Station 71. The project is estimated to cost \$2,200,000 and this is a shovel ready project. The architectural design is complete, and the civil work is currently underway.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,200,000
<b>Total State Funds Requested</b>	<b>2,200,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,200,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

AFG-S for PPE as follows:  
Federal funds received: \$328,554.55  
State funds received: \$32,855.45

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of Fire Station #71 will be an 8,000 square foot site-built new facility capable of withstanding a category 4 hurricane and house three fire rescue response units. The project is expected to take a total of 10 months for construction. Civil engineering has been completed for the new site and the architectural plans are 90% complete. This is a shovel ready project with construction expected to begin upon receipt of funding.	2,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,200,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Provide emergency responders with a hardened fire station. The current facility is inadequate and poorly constructed without the capability of withstanding high wind events.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Construct an 8,000 square foot hardened fire station.

##### c. What direct services will be provided to citizens by the appropriation project?

24/7/365 emergency services to a local population of 8,000 citizens. The station will also serve as a community meeting place for the public.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens who activate the 9-1-1 system requesting fire and/or emergency medical assistance; the local population is approximately 8,000 citizens.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The ability to maintain staffing of emergency first responders regardless of inclement weather. Outcome will be measured after the first high wind event is experienced.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The County will return any funding received for the project to the contracting agency.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Lake County Board of County Commissioners will be the recipient of any fixed capital outlay funding.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number