



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1720

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Montverde is an incorporated Town in southeastern Lake County with an estimated population of 2,000 residents and is also home to Montverde Academy. Montverde currently has 750 onsite wastewater treatment systems (OWTS) in operation. OWTS increase the probability of nitrogen, phosphorus, and other pollutants entering local lakes (Lake Apopka, Lake Florence) and the aquifers. The town is committed to begin the process of offering an alternative to OWTS by having a centralized wastewater collection system and a treatment plant available to property owners. The initial phase of the project is expected to include the wastewater collection infrastructure with approximately 7,500 linear feet of force main, 5,000 linear feet of gravity sewer main, local gravity collection systems to serve 40 downtown parcels, and two lift stations, which would transmit the wastewater flows to a new wastewater treatment plant. The removal of Private OWTS will enhance the surrounding environment.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	658,750
Total State Funds Requested	658,750

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	658,750	65%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	350,000	35%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,008,750	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The removal of Private OWTS will enhance the surrounding environment, aligns with the FDEP and Water Management District missions, and provide for human health and safety. Elimination of the OWTS's is costly and requires long term planning for successful implementation. Financial, technical and political solutions are required to implement a large septic to sewer program.	658,750
Total State Funds Requested (must equal total from question #6)		658,750

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Regional wastewater service to unincorporated Lake County and the Town of Montverde. Create a collection system and connection to the county utility for treatment and disposal. Eliminate upward of 1,000 septic tanks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning and Design to meet the FDEP SRF program rule for the collection system and interconnect with the county utility.

c. What direct services will be provided to citizens by the appropriation project?

Centralized wastewater collection system to meet current and future 20 year demands.

d. Who is the target population served by this project? How many individuals are expected to be served?

Lake County unincorporated and the Town of Montverde. Population served is approximately 1,765.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Serving the Lake County area with centralized wastewater and eliminating septic tanks. The result can be measured by monthly operating reports at the WWTF and FDEP permits.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

FDEP permit renewal.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Montverde publicly owned wastewater collection system.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Application for February Hearing FDEP
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

0%

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/15/2024