

LFIR # 1723

Date of Request	Date of Request 11/15/2021 Project/Program Description The project will provide adequate, safe drinking water and adequate fire flow to three high priority of described as: Priority #1: Pearl, Grandview, Hillside Oxford Priority #2: East Lake, Pine, Whitcomb Priority #3: East Lake, Pine, Whitcomb Priority #3: East Lake, Pine, Whitcomb Priority #3: Department of Environmental Protection State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding Amount Operations 0 Oper	Date of Request 11/15/2021 Project/Program Description The project will provide adequate, safe drinking water and adequate fire flow to three high priority described as: Priority #1: Pearl, Grandview, Hillside Oxford Priority #2: East Lake, Pine, Whitcomb Priority #3: Qutlook, Highland, Orange State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding Operations Cotal State Funds Requested Total State Funds Requested (from question #6) Total Project Cost for Fiscal Year 2022-2023 Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% Total Project Costs for Fiscal Year 2022-2023 Play 50% Has this project previously received state funding? No Total Project Costs for Fiscal Year 2022-2023 Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.					
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If yes, indicate the amount of funds received and what the funds were used for.

Total amount of ARPA funds received to date: \$ \$966,898 in ARPA funds. We plan to use those funds to design and engineer all projects on our needs list, complete our sewer project and extend our water lines to the south.

ARPA funds in the amount of \$119,250 will be used to design the improvements so the projects are shovel ready.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of proposed improvements	795,000
Total State Funds Requested (must equal total from question #6) 795,00		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Abandonment of existing damaged, degraded, and leaking water lines and the installation of new water lines will ensure the delivery of clean and safe drinking water.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of the improvements.

c. What direct services will be provided to citizens by the appropriation project?

New water lines and fire hydrants will ensure the delivery of clean and safe drinking water and fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Umatilla is a designated REDI (Rural Economic Disadvantaged Initiative) city and many are categorized as low to moderate income. This project would benefit approximately 208 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

New water lines and fire hydrants will ensure the delivery of clean and safe drinking water and fire protection. The City can track annual water loss and can compare the before and after reports to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The construction contracts will include a requirement for payment and performance bonds.

13.	The owners of the facility to receive	, directly or indirectly,	any fixed capital	outlay funding.	Include the
	relationship between the owners of	the facility and the ent	tity.		

City of Umatilla is the sole owner.



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14	. Requestor Contact	Informat	ion			
	a. First Name	Scott Last Name Blankenship				
	b. Organization	City of Ur	City of Umatilla			
	c. E-mail Address	sblanken	ship@umatillafl.c	org		
	d. Phone Number	(352)669	-3125	Ext.		
15	. Recipient Contact	Informatio	on			
	a. Organization	City of Ur	matilla			
	b. Municipality and	l County	Lake			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	:)(3)				
	□Non Profit 501(c	·)(4)				
	☑Local Entity					
	□University or Co	illege				
	□Other (please sp	pecify)				
	d. First Name	Scott		Last Name	Blankenship	
	e. E-mail Address	sblankenship@umatillafl.org				
	f. Phone Number					
16	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address					
	d. Phone Number					



LFIR # 1723

Please complete the questions below for Water Projects only.

17. H	lave you applied for alternative state funding?
	☐ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. V	Vhat is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19. V	Vhat is the status of construction?
	Not started
20. V	Vhat percentage of the construction has been completed?
	0%
21. V	Vhat is the estimated completion date of construction?
	02/28/2023