



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1723

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will provide adequate, safe drinking water and adequate fire flow to three high priority neighborhoods described as :

Priority #1: Pearl, Grandview, Hillside Oxford

Priority #2: East Lake, Pine, Whitcomb

Priority #3: Outlook, Highland, Orange

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	795,000
<b>Total State Funds Requested</b>	<b>795,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	795,000	87%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	119,250	13%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>914,250</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Total amount of ARPA funds received to date: \$ \$966,898 in ARPA funds. We plan to use those funds to design and engineer all projects on our needs list, complete our sewer project and extend our water lines to the south.  
ARPA funds in the amount of \$119,250 will be used to design the improvements so the projects are shovel ready.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of proposed improvements	795,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>795,000</b>

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Abandonment of existing damaged, degraded, and leaking water lines and the installation of new water lines will ensure the delivery of clean and safe drinking water.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of the improvements.

c. What direct services will be provided to citizens by the appropriation project?

New water lines and fire hydrants will ensure the delivery of clean and safe drinking water and fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Umatilla is a designated REDI (Rural Economic Disadvantaged Initiative) city and many are categorized as low to moderate income. This project would benefit approximately 208 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

New water lines and fire hydrants will ensure the delivery of clean and safe drinking water and fire protection. The City can track annual water loss and can compare the before and after reports to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The construction contracts will include a requirement for payment and performance bonds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Umatilla is the sole owner.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Not started

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

02/28/2023