

1. Project Title Mount Dora-Hilltop Drainage Improvements for Flood Mitigation

2. Senate Sponsor Dennis Baxley

3. Date of Request 11/29/2021

4. Project/Program Description

Under heavy rainfall conditions, excess stormwater runoff floods Hilltop Drive the low collection area and floods homes. Flood events in Hilltop Drive pose a threat to motorist safety and safety of individuals in the neighborhood. There is also an environmental degradation to a State owned wetland due to soil, pollutants, and debris washed into the wetland during flood events. Flood waters from Hilltop Drive drain directly to an environmental wetland owned by the State of Florida. Present flood waters carry sediment and debris washed up by the turbulent water and deposits it in the State's wetland. This project is for the construction and installation of 24 inch reinforced concrete pipe and supporting inlets to provide relief for the existing stormwater system. This will mitigate the flooding issues and complaints that occur during a heavy rainfall.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	207,671
Total State Funds Requested	207,671

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	207,671	65%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	112,329	35%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	320,000	100%	

8. Has this project previously received state funding? No

Ν	0		

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding	g.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Mount Dora received \$1,309,371 in CARES Act funding. These funds were utilized to pay for public safety wages per the interlocal agreement with Lake County.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Engineer's estimate of project costs based on a conceptual improvement plan and includes professional services needed for construction plans and obtain permits.	207,671		
Total State Funds Requested (must equal total from guestion #6) 207				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Installation of additional stormwater infrastructure to alleviate current flooding of the City street and adjacent home in the low area of Hilltop Drive.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities provided include design, permitting, and construction of drainage system improvements. These require the services of a consulting professional engineer to perform the engineering design, prepare the environmental permit applications, and provide oversight during construction.

c. What direct services will be provided to citizens by the appropriation project?

The citizens that use Hilltop drive will be served by increased safety during storm events as street flooding is greatly reduced, and persons whose houses are presently impacted by flood waters will be served by having relief from the current damaging floods.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens, Elderly Persons, Persons affected by the current flood conditions, and many people who drive along Hilltop drive. >800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?



Reduction of erosive flood events that eliminate overland flow means less soil, debris, and nutrients discharged into the State's wetland. The reduction of flood events can be measured, and it is possible that the current impaired water condition in the State wetland would improve as the water becomes clearer over time as nutrient loading is reduced. This is also measurable.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of awarded funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Mount Dora is a municipality that will receive the funds. The City will own and operate the infrastructure.



LFIR # 1732

14. Requestor Contact Information

	a. First Name	George		Last Name	Marek	
	b. Organization	City of Mount Dora				
	c. E-mail Address	marekg@cityofmountdora.com				
	d. Phone Number	(352)735-7126 Ext.				
15.	5. Recipient Contact Information					
	a. Organization	City of Mount Dora				
	b. Municipality and	d County Lake				
	c. Organization Ty	уре				
	□For Profit Entity					
	□Non Profit 501(c	5)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	e Charles Last Name Revell				
	e. E-mail Address	revellc@c	cityofmountdora.	com		
	f. Phone Number	oer (352)735-7126				
16.	16. Lobbyist Contact Information					
	a. Name	Angela M. Drzewiecki Peebles, Smith & Matthews, Inc.				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number	(850)681-7383				



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

Not ready to start.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

03/31/2023