



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1734

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a 10-room, 20 bed modular space at our Marion County facility to enable Phoenix House Florida to treat patients struggling with mental illness and drug addiction uninterrupted during the COVID-19 pandemic or any other epidemiological outbreak, such as influenza. The main facility has capacity for 285 residential treatment beds. This new stand-alone facility will serve 20 residential patients at one time. This expansion project is critical to enabling Phoenix House Florida to continue treating our patients in a safe and compliant manner.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	914,000
Total State Funds Requested	914,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	914,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	914,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1734

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a 10-room, 20 bed modular space to serve as a stand-alone facility to ensure safe and complete quarantine for patients with COVID from the larger residential population.	914,000
Total State Funds Requested (must equal total from question #6)		914,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This capital construction project will enable Phoenix House Florida to treat patients struggling with mental illness and drug addiction uninterrupted during the COVID-19 pandemic or any other epidemiological outbreak, such as influenza. Only 52% of the Marion County population is vaccinated against COVID-19, and the population in which we serve are the highest likely to not be vaccinated. This expansion project is critical to enabling Phoenix House Florida to continue treating our patients in a safe and compliant manner. The facility will also include bathrooms, a laundry facility, common residential lounge and kitchenette, staff lounge, staff kitchen, staff bathroom, and janitorial storage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Phoenix House will be able to treat more patients struggling with addiction during this COVID-19 pandemic environment. More patients will be able to receive medication-assisted treatment, assessment, therapy, and case management providing access to care for patients suffering from substance use disorders (SUD). This facility will provide patients vital access to a continuum of care, mental health and substance abuse, peer support, supportive housing, and resources to the community and criminal justice system.

c. What direct services will be provided to citizens by the appropriation project?

This capital project will better enable our organization to treat more patients as we continue to follow all healthcare regulations enacted by the CDC and the State Department of Health. More than 90% of people struggling with addiction do not receive treatment and when treatment facilities are restricted due to important health regulations, the challenge for patients to obtain the treatment they desperately need becomes even greater. This issue with capacity, combined with the unprecedented increase in opioid overdoses across the state of Florida needs support more than ever.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes individuals with poor mental health who struggle with substance use disorders (SUD). These individuals are often in poor physical health, economically disadvantaged, at-risk for homelessness or formerly incarcerated, and victims or criminal offenders.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1734

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of this capital project is to enable Phoenix House Florida to continue serving patients regardless of current or future social-distancing and quarantine regulations imposed by public health officials.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Phoenix Programs of Florida, Inc. is a non-profit 501 (c) (3) organization. As a corporate entity, it has no individual owners.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1734

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number