



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1735

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City provides potable water service to residential, retail, and commercial customers throughout the City and obtains this water from four separate wellfields. Potable water demand is expected to increase. Given the anticipated need for additional raw water production, the City seeks to expand the Hudson Wellfield. This project would increase redundancy in our wells and bring needed additional capacity. This project includes construction of three additional wells within the Hudson Wellfield. The City's existing consumptive use permit included the construction of three new wells within the Hudson Wellfield which are estimated to pump 300 GPM resulting in an additional capacity of 1.29 MGD.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	766,666
Total State Funds Requested	766,666

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	766,666	34%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	766,666	33%
Local	766,668	33%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,300,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$4,900,000 from the Federal government for COVID-19 pandemic. If measurements are not met, funds should be returned

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, engineering and construction of drinking water wells	766,666
Total State Funds Requested (must equal total from question #6)		766,666

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Build drinking water wells to meet demand and create redundancy.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of additional production wells for potable water supply.

c. What direct services will be provided to citizens by the appropriation project?

It will allow the city to continue its reliable supply and delivery of water supply to residents and water utility customers in its service area including those in unincorporated Volusia County, Flagler County and portions of Daytona Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

All city residents and those served by the City of Ormond Beach Utility System including those in unincorporated Volusia County, Flagler County and portions of Daytona Beach 40,000 plus individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Meet drinking water demands and have well redundancy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If measurements are not met, funds should be returned.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Planning phase of construction / construction is not ready

20. What percentage of the construction has been completed?

zero

21. What is the estimated completion date of construction?

08/01/2023