

LFIR # 1748

1. Project Title Law Enforcement Firearms Training Center at DSC DeLand Campus

2. Senate Sponsor Travis Hutson

3. Date of Request 12/07/2021

4. Project/Program Description

State-of-the-art Firearms Training Center to support Florida Basic Law Enforcement Academy at Daytona State College in Volusia County. The Law Enforcement Academy trains over 240 recruits per year in basic law enforcement and almost 100 current officers each year under a CJSTC Training Grant. Project covers construction of a new 10,682 SF indoor firing range building, containing 18, 6' wide firing lanes as well as a virtual training room, observation area, restrooms and storage room. A 20 vehicle parking lot will be added to support the new firing range.

5. State Agency to receive requested funds Dep

Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,160,618
Total State Funds Requested	6,160,618

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	6,160,618	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	6,160,618	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2021, the College used \$7,148,777 for direct student aid and \$8,780,844 for institutional support.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/ Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/ Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct a new 10,682 sf indoor firing range building. The firing range is to have a total of 18, 6' wide firing lanes as well as a virtual training room, observation area, restrooms and storage room. A 20 vehicle parking lot will be added to support the new firing range.	6,160,618
Fotal State Funds Requested (must equal total from question #6) 6,160,6		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This facility will provide state-of-the-art training in firearms for the major provider of law enforcement officers in the service area. The Firearms Training Center will allow cadets to receive instruction and practice in safe and effective firearm use at multiple times to accommodate simultaneous academy cohorts. According to the DEO labor projections for Fastest Growing Occupations for the period 2020-2028, Police and Sheriff's Patrol Officers will grow 3.8%, First-Line Supervisors of Police and Detectives will grow 3.7%, and Detectives and Criminal Investigators will grow 3.0%.

b. What activities and services will be provided to meet the intended purpose of these funds?

Daytona State College provides expert instruction in all aspects of law enforcement and will teach firearm safety and use at this facility.

c. What direct services will be provided to citizens by the appropriation project?

Instruction in firearms will be provided to 240 law enforcement academy students per year and approximately 90 current law enforcement officers. All citizens will be served by improved law enforcement training; this training directly contributes to public safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

The center will serve as an educational site for 240 law enforcement cadets per year and approximately 90 current sworn officers receiving continuing education. As a result of an effective law enforcement program, the entire community is served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The benefit will be increased access to firearms training and the benefit of a new, state-of-the-art facility for new trainees and current officers. Usage of the facility and student success rates in the firearms courses will be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Daytona State College.



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14. Requestor Contact Information

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15.	Recipient Contact	ntact Information				
	a. Organization	Daytona State College				
	b. Municipality and	d County Volusia				
	c. Organization Ty	Туре				
	□For Profit Entity	/				
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	5)(4)				
	□Local Entity					
	☑University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	Thomas		Last Name	LoBasso	
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