

LFIR # 1760

| 1. Project Title | Loxahatchee Gro | oves Canal Syste | m Rehabilitation Proje | ct | | |
|--|----------------------|--------------------|---|-----------------------|---|--|
| 2. Senate Sponsor | Bobby Powell | | | | | |
| 3. Date of Request | 12/16/2021 | | | | | |
| 4. Project/Program D | escription | | | | | |
| re-establishing desi | gn cross sections. T | his prevents floor | on and re-sloping of ca ding, road washouts, ir ality of water, & promo | nproves public safet | g function, aesthetics, & ty response, reduces egetation. | |
| 5. State Agency to re | ceive requested fu | nds Depart | ment of Environmenta | l Protection | | |
| State Agency cont | acted? No | | | | | |
| 6. Amount of the Non | recurring Request | for Fiscal Year 2 | 2022-2023 | | | |
| Type of Funding | | | Amount | | | |
| Operations | | | 7 | 0 | 1 | |
| Fixed Capital Outla | ., | | | 1,100,000 | = | |
| • | | | | 1,100,000 | 1 | |
| Total State Funds | Requesteu | | | 1,100,000 | 1 | |
| 7. Total Project Cost | for Fiscal Year 2022 | 2-2023 (includin | g matching funds av | ailable for this proj | ect) | |
| Type of Funding | | | Amount | Percentage | | |
| Total State Funds F | Requested (from que | stion #6) | 1,100,000 | 75% | | |
| Matching Funds | | | | | | |
| Federal | | | 0 | 0% | | |
| State (excluding the amount of this request) | | | 0 | 0% | | |
| Local | | | 368,000 | 25% | | |
| Other | | | 0 | 0% | | |
| Total Project Cost | s for Fiscal Year 20 | 22-2023 | 1,468,000 | 100% | | |
| 8. Has this project pr | eviously received s | state funding? | Yes | | | |
| Fiscal Year | Amo | ount | Specific | Vetoed |] | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | | |
| 2020-21 | 0 | 150,0 | 00 | Yes |] | |
| 0 la festerna ferradina di | l-ab-4a b a na na4a | -10 | NIa | | | |
| 9. Is future funding li | kely to be requeste | a ? | No | | 7 | |
| a. If yes, indicate r | nonrecurring amou | nt per year. | | | | |
| b. Describe the so | urce of funding tha | t can be used ir | lieu of state funding | J . | _ | |
| None. | | | | | | |
| 10. Has the entity red | uesting this projec | t received any f | ederal assistance rel | ated to the COVID- | ·19 pandemic? | |
| Yes | | , | | | • | |
| | e amount of funds r | eceived and wh | at the funds were us | ed for. | | |
| , | | | uo | | | |



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Town of Loxahatchee Groves has ONLY received a one-time Reimbursement of funds from Palm Beach County (federal funds) for \$42K for reimbursement of Covid-related IT work, sanitizing supplies & air conditioning enhancement.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|---|---|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Majo | r Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | Canal dredging, surveying, matter disposal, testing, cross sections rehabilitated | 1,100,000 | | |
| Total State Funds Requested (must equal total from question #6) | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Project includes dredging, disposal of material, restoration and re-sloping of canal banks improving function, aesthetics, & re-establishing design cross sections. This prevents flooding, road washouts, improves public safety response, reduces storm debris blockages, increases water storage and quality of water, & promotes native aquatic vegetation.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will permit the Town to dredge, properly dispose of collected material to improve the function & clarity & quality of the water, eliminate flooding, establish cross sections, reduce storm debris & increase storm water drainage.

c. What direct services will be provided to citizens by the appropriation project?

This project will improve the function & clarity & quality of the water, eliminate flooding, establish cross sections, reduce storm debris & increase storm water drainage. It will provide improved public safety access, promote native vegetation & encourage ecological growth, & re-establish proper flow to the 32 mile canal system in this Agricultural/Equestrian community.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within this rural agricultural/equestrian community, that is targeted at 3200 residents, and the residents within Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved drainage system will enhance storm water management in this 100 year old District with much needed maintenance, increase in water depth will water quality, clarity and the ecological system. Removal of invasives, increased native vegetation will improve surface water quality. Providing improved water for agricultural delivery. Town is an Agricultural/Equestrian community that relies on the canal system for the water usage. Flood prevention & improved stormwater collection will improve town's roads



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town took over the Independent Water Control District & now manages a 100 year old 32 mile canal system in bad repair. Without this funding the canal system will continue to promote flooding on to sub-standard dirt roads, make public safety access difficult, promote non-native vegetation, promote inferior water quality, and not enable proper function of this canal system.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Loxahatchee Groves owns the property.



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| 14 | . Requestor Contact | Informat | ion | | | |
|----|-----------------------------------|---|-----|-----------|------------|--|
| | a. First Name | Mary | | Last Name | McNicholas | |
| | b. Organization | Town of Loxahatchee Groves @ 561-662-1805 | | | | |
| | c. E-mail Address | mem@sluggett.com | | | | |
| | d. Phone Number | (561)662-1805 Ext. | | | | |
| 15 | 15. Recipient Contact Information | | | | | |
| | a. Organization | Town of Loxahatchee Groves | | | | |
| | b. Municipality and | d County Palm Beach | | | | |
| | c. Organization Type | | | | | |
| | □For Profit Entity | | | | | |
| | □Non Profit 501(c | c)(3) | | | | |
| | □Non Profit 501(c | 5)(4) | | | | |
| | ☑Local Entity | | | | | |
| | □University or Co | ollege | | | | |
| | □Other (please sp | pecify) | | | | |
| | d. First Name | Mary | | Last Name | McNicholas | |
| | e. E-mail Address | mem@sluggett.com | | | | |
| | f. Phone Number | (561)662-1805 | | | | |
| 16 | 16. Lobbyist Contact Information | | | | | |
| | a. Name | Mary McNicholas | | | | |
| | b. Firm Name | Geoffrey B. Sluggett & Associates | | | | |
| | c. E-mail Address | mem@sluggett.com | | | | |
| | d. Phone Number | (561)662-1805 | | | | |



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Please complete the questions below for Water Projects only.

| 17. H | lave you applied for alternative state funding? |
|-------|---|
| | ☐ Waste Water Revolving Loan |
| | ☐ Drinking Water Revolving Loan |
| | ☐ Small Community Wastewater Treatment Grant |
| | ☑ Other (please specify) Rebuild Florida, Resilient Florida, Appropriations 2020-21 |
| | □ N/A |
| 18. V | What is the population economic status? |
| | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | ☐ Rural Area of Economic Concern |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |
| | ☑ N/A |
| 19. V | What is the status of construction? |
| | Shovel ready |
| 20. V | Vhat percentage of the construction has been completed? |
| | 25% |
| 21. V | What is the estimated completion date of construction? |
| | 06/30/2023 |