

LFIR # 1762

a. If yes, indicate b. Describe the so		nt per year. at can be used in	No lieu of state funding.	ted to the COVID-1			
(yyyy-yy) Is future funding I a. If yes, indicate	nonrecurring amou	nt per year.					
(yyyy-yy) Is future funding I a. If yes, indicate	nonrecurring amou	nt per year.					
(yyyy-yy) Is future funding I			No				
(уууу-уу)	ikely to be requeste	ed?	No				
	Recurring	Nonrecurring	Appropriation #				
	Amount		Specific	Vetoed			
Has this project p	reviously received	state funding?	No				
Total Project Cost	s for Fiscal Year 20)22-2023	2,691,000	100%			
Other			0	0%			
Local			0	0%			
State (excluding the amount of this request)			0	0%			
Federal			0	0%			
Matching Funds			2,001,000	10070			
Type of Funding Total State Funds Requested (from question #6)			Amount 2,691,000	Percentage 100%			
•	for Fiscal Year 202	2-2023 (including	g matching funds avai				
Total State Funds	Requested			2,691,000			
Fixed Capital Outla				2,691,000			
Operations			0				
Type of Funding			Amount				
Amount of the Nor	nrecurring Request	for Fiscal Year 2	022-2023				
State Agency cont	acted? Yes						
State Agency to re	eceive requested fu	nds Departr	ment of Transportation				
Avenue, connecting intersection at Flori	g Tampa Heights to `	Ybor City, includin	g trials and sidewalks,	enhanced crossings			
This project conne	•	nomic centers by a	providing for safety and	multimodal improve			
Date of Request	11/30/2021						
Senate Sponsor	Janet Cruz						
Senate Sponsor				lization - Tampa			



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\$90.47 million in ARPA, CARES, HUD, JAG, and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering	Design, engineering, permitting, materials, and labor to facilitate the intersection improvements including traffic signals, sidewalks, crosswalks, and improvements to the existing rail corridor with the goal of improving traffic and pedestrian safety.	2,691,000					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to improve safety and access conditions at the intersection, allowing for greater operational performance of the intersection, reducing congestion, and reducing pedestrian/vehicle conflicts.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project provides for signalized intersections to improve vehicle and pedestrian access and safety.

c. What direct services will be provided to citizens by the appropriation project?

It will provide safety and multi-modal benefits by improving walkability, pedestrian access, and ADA compliance, while improving vehicular operations and safety and easing congestion.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population including residents, workers, and customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce congestion by providing better intersection operations and reduce pedestrian and vehicle injuries and/or fatalities. Vehicle counts, intersection level of service analysis, and review of crash data will be measured to measure project success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contractual penaltie

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facilities are owned by the Florida Department of Transportation and the Tampa-Hillsbororough Expressway Authority.



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14	. Requestor Contact	Informat	ion								
	a. First Name	Jane		Last Name	Castor						
	b. Organization	City of Tampa									
	c. E-mail Address	jane.castor@tampagov.net									
	d. Phone Number	(813)274-8251 Ext.									
15	15. Recipient Contact Information										
	a. Organization	City of Tampa									
	b. Municipality and	l County	Hillsborough								
	c. Organization Type										
	□For Profit Entity	1									
	□Non Profit 501(c	(c)(3)									
	□Non Profit 501(c)(4)										
	☑Local Entity	ntity									
	□University or College										
	□Other (please specify)										
	d. First Name	Danni		Last Name	Jorgenson						
	e. E-mail Address	danni.jorgenson@tampagov.net									
	f. Phone Number										
16. Lobbyist Contact Information											
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	b. Firm Name	Peebles, Smith & Matthews, Inc.									
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	d. Phone Number	(850)681-7383									