

LFIR # 1768

1. Project Title	Altha Park Perimeter Fencing	9			
2. Senate Sponsor	Loranne Ausley				
3. Date of Request	12/07/2021				
4. Project/Program De	scription				
proposed fence will o	ct is to add fencing with three g consist of construction of a 6' hi three entrances off of Bodiford	gh cha	in link fence around t	he entire perimeter :	and the construction of
5. State Agency to rec	eive requested funds D	epartm	ent of Environmental	Protection	
State Agency contact	cted? No	•			
6 Amount of the Nonr	ecurring Request for Fiscal Y	'aar 20	122-2023		
		Cai Zo		4	1
Type of Funding			Amo	_	
Operations				0	
Fixed Capital Outlay				50,000	1
Total State Funds R	dequested			50,000	
7. Total Project Cost fo	or Fiscal Year 2022-2023 (incl	uding	matching funds ava	nilable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds Re	equested (from question #6)		50,000	100%	
Matching Funds					
Federal			0	0%	
State (excluding the amount of this request)			0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	for Fiscal Year 2022-2023		50,000	100%	
8. Has this project pre	viously received state fundir	ıg?	No		
Fiscal Year (уууу-уу)	Amount Recurring Nonrecu	rring	Specific Appropriation #	Vetoed	
9. Is future funding lik	ely to be requested?		No		
a. If yes, indicate no	onrecurring amount per year.				
b. Describe the sou	rce of funding that can be us	ed in I	ieu of state funding		
Yes	esting this project received	-			19 pandemic?



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For the American Rescue Plan funding, the Town of Altha has received \$123,210.00.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction cost as well as professional service fees associated with the park and survey, development of bid package and technical specifications.	50,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project will provide much needed security to Altha's ball park and recreation fields. This will also bring safety into the park with only three entrances that can be easily opened and closed as needed.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to install 3,750 LF of 6' chain link fence around the entire perimeter of the park. In the addition of the fence there will be three 12' wide gates at the three entrances into the park.

c. What direct services will be provided to citizens by the appropriation project?

This specific project will bring security and safety to the park to allow citizens to feel safe while also promoting a healthy lifestyle.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire Town of Altha approximately 500 plus population as well as serve all those that visit and play ball at the Town's recreational fields.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will bring a higher level of security and safety to the Altha Park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties are anticipated for this project.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Altha owns and operates the all facilities of the Altha Park.



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14.	Requestor Contact	Informat	ion							
	a. First Name	Rachel		Last Name	Phillips					
	b. Organization	Town of Altha								
	c. E-mail Address	clerk@townofaltha.com								
	d. Phone Number	(850)762-3280 Ext.								
15.	Recipient Contact	Informatio	on							
	a. Organization	Town of Altha								
	b. Municipality and	I County	Calhoun							
	c. Organization Type									
	□For Profit Entity									
	□Non Profit 501(c	1(c)(3)								
	□Non Profit 501(c	c)(4)								
	☑Local Entity									
	□University or Co	University or College								
	□Other (please specify)									
	d. First Name	Rachel		Last Name	Phillips					
	e. E-mail Address	clerk@townofaltha.com								
	f. Phone Number	(850)762-3280								
16. Lobbyist Contact Information										
	a. Name	None								
	b. Firm Name	None								
	c. E-mail Address									
	d. Phone Number									