

LFIR # 1769

1. Project Title	Altha Water System	m Improvements	<u> </u>		
2. Senate Sponsor	Loranne Ausley				
3. Date of Request	12/07/2021				
4. Project/Program D	escription				
waterline replaceme	would like to request rent, installing multiple ink and ground storage	isolation valves i	stem improvements to n specific areas, and	be made throughous repairing the water s	ut the Town, including a system buildings at the
5. State Agency to re	ceive requested fund	ds Departm	nent of Environmental	Protection	
State Agency cont 6. Amount of the Non		or Fiscal Year 20	022-2023		
Type of Funding			Amo	ount	
Operations				0	
Fixed Capital Outla	y			300,000	
Total State Funds	Requested			300,000	
7. Total Project Cost Type of Funding	for Fiscal Year 2022-	2023 (including	Amount	Percentage	ect)
	Requested (from quest	ion #6)	300,000	100%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this reque	st)	0	0%	
Local			0	0%	
Other			0	0%	
Total Project Cost	s for Fiscal Year 202	2-2023	300,000	100%	
8. Has this project pr	eviously received st	ate funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be requested	?	No		
_					
•	nonrecurring amount	-			
b. Describe the so	urce of funding that	can be used in	lieu of state funding		
10. Has the entity red	wasting this project	received any fo	daral assistance role	ated to the COVID	10 nandemic?
	lacating tina brolect	i cocived ally le	aciai assistance lei	atod to the COVID-	io pariacinio:
Yes					
If yes, indicate the	amount of funds re	ceived and wha	t the funds were use	ed for.	



LFIR # 1769

For the American Rescue Plan funding, the Town of Altha has received \$7	123.210.00.
--	-------------

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Survey, Engineering and Construction activities	300,000	
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 300,000		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The main goal of this project is to upgrade the efficiency of the water system for the Town of Altha. The new waterline will involve the replacement of a 2 1/4" ductile iron pipe (likely at least 50+ years old) to a 6" PVC watermain that will provide much more efficient flow and fire protection. The isolation valves and key spots around the Town will allow for more precise spots to be shut off from water, should repairs need to be made. The water system buildings need windows and doors replaced, painted, new roofs and upgrading the interior.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will be designed and solicited for a single Contractor to provide and install all aspects of this project at one time.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide the customers with much more efficient water flow and higher water pressure and allow for more areas of fire protection throughout the Town. The valves will help to isolate problem areas within the system and keep more households water in operation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the entire Town of Altha since everyone is a water service customer, about 420 households.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is greater water flow and pressure within the water system. We can measure this with flow tests and maintenance records.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



LFIR # 1769

No	penalties	are antici	pated for	r this	projec	ct.
----	-----------	------------	-----------	--------	--------	-----

13.	The owners of the facility	y to receive, o	directly or ir	ndirectly, any	fixed capital	outlay funding.	Include the
	relationship between the	owners of the	ne facility an	d the entity.	-	_	

The Town of Altha owns and operates the water system.



LFIR # 1769

14	. Requestor Contact	Informat	ion					
	a. First Name	Rachel Last Name Phillips			Phillips			
	b. Organization	Town of A	Town of Altha					
	c. E-mail Address	clerk@to	elerk@townofaltha.com					
	d. Phone Number	(850)762	-3280	Ext.				
15	. Recipient Contact	Information	on					
	a. Organization	Town of A	Altha					
	b. Municipality and	l County	County Calhoun					
	c. Organization Ty	ре						
	□For Profit Entity							
	□Non Profit 501(c	:)(3)						
	□Non Profit 501(c	2)(4)						
	☑Local Entity							
	□University or Co	College						
	□Other (please sp	e specify)						
	d. First Name	Rachel		Last Name	Phillips			
	e. E-mail Address	clerk@to	wnofaltha.com					
	f. Phone Number	(850)762-3280						
16	16. Lobbyist Contact Information							
	a. Name	None						
	b. Firm Name	None						
	c. E-mail Address							
	d. Phone Number							



LFIR # 1769

Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. '	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. ነ	What is the status of construction?
	Construction has not begun.
20. '	What percentage of the construction has been completed?
	0%
21. \	What is the estimated completion date of construction?
	12/31/2022