



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1772

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this funding request is to receive funds to design the new Calhoun County Jail Administration Building for the Calhoun County Board of County Commissioners, Calhoun County Sheriff's Office, and the citizens of Calhoun County. The new Calhoun County Jail Administration Building would move the jail administration into a much needed larger space.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries
 ARP Funds - \$2,739,731 will be the total to be received. 50% of the funds have been deposited, no expenditures to date. The Final Rule should be released within the next month. The spend plan will be completed by mid-January.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The funding requested is for the design of the new approximately 4000 SF Calhoun County Jail Administration Building.	250,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds being requested is to design a new Calhoun County Jail Administration Building. This building will allow the jail administration staff to have a larger, up-to-date space.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for design. A new Calhoun County Jail Administration Building will provide an updated space along with updated technology.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will have a newly improved space to visit the jail.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of Calhoun County could potentially be served by this project. Approximately 15,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will benefit employees on a daily basis along with citizens wishing to visit or conduct business.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The County will work with the contracting agency to determine applicable measures should funding be made available.



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- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

This facility will be owned and operated by the Calhoun County Board of County Commissioners as well as the Calhoun County Sheriff's Office.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number