



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1773

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Calhoun County Board of County Commissioners wishes to safeguard lives and property from an imminent hazard of debris in the ditches, creeks and streams causing hindrances in the flow and backup onto private residences. A grant from the NRCS has been awarded to Calhoun County for this project, however a 25% match is required. With Calhoun County being a fiscally constrained Rural Area of Opportunity still recovering from the recent storms, the County does not have the available funds to fulfill this match. The Calhoun County Board of County Commissioners is making this legislative request to receive funding to complete this 25% match.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 900,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 900,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 900,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 900,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries
ARP Funds - \$2,739,731 will be the total to be received. 50% of the funds have been deposited, no expenditures to date. The Final Rule should be released within the next month. The spend plan will be completed by mid-January.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Grants Administration | 80,000 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Contractor along with in-house costs to remove debris. | 820,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 900,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to fulfill the 25% match of the NRCS funds awarded to clean up several creeks, streams and ditches causing hindrances in the flow and backup of water onto private residences.

b. What activities and services will be provided to meet the intended purpose of these funds?

Cleaning and debris removal will be completed by contractors and in-house operations to restore natural water flow to selected creeks, streams and ditches. These funds will help fulfill the 25% match of the NRCS project.

c. What direct services will be provided to citizens by the appropriation project?

Residents along the proposed sites, as well as the upstream and downstream areas of these sites, will have a less chance to be flooded due to hindrances in the flow and backup of water. Roadway maintenance in these areas will be reduced due to less flooding. Citizen will be less likely to encounter a flooded roadway in these areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

Many citizens of Calhoun County will be served by this project. Residents along the proposed sites, as well as the upstream and downstream areas of these sites, will have a less chance to be flooded. All citizens and visitors that travel the roadways in these areas will also be served. Since some of these projects are on high traffic roads, the impact will be very large.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The benefits of this project will be less flooding and restoration to natural water flow. This could be measured by the reduction of flood insurance claims, roadway flooding documentation from the County Road Department, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Calhoun County Board of County Commissioners will receive funding and oversee the cleanup. Removing the debris from these creeks, streams and ditches will be completed by both force account labor provided by Calhoun County personnel and contractors experienced in removing and monitoring debris removal from waterways.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number