

LFIR # 1779

	Amo Recurring ikely to be requested	state funding? ount Nonrecurring ed? int per year.	No Specific	Vetoed								
Total Project Cost 8. Has this project p Fiscal Year (уууу-уу)	Amo Recurring	state funding? ount Nonrecurring	Specific Appropriation #	Vetoed								
Total Project Cost 8. Has this project Projec	reviously received	state funding?	No Specific	Vetoed								
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Total Project Cost		<u> </u>	No									
Total Project Cost		<u> </u>										
		122-2023	2,020,021	100%								
		222 2022	2 020 024	0%								
Local			0	0%								
,	e amount of this requ	uest)	0	0%								
Federal			0	0%								
Matching Funds			2,020,021	10070								
	Requested (from que	estion #6)	2,020,021	100%								
Type of Funding	ioi i iscai i eai 202	2-2023 (mciuum	g matching funds avai Amount	Percentage	o.,							
	•	2 2022 (in alustin	a matahina funda ausi		a4)							
Fixed Capital Outla Total State Funds			2,020,021 2,020,021									
Operations			0									
Type of Funding			Amo									
6. Amount of the Nor	nrecurring Request	for Fiscal Year 2	2022-2023									
State Agency cont	•											
5. State Agency to re	eceive requested fu	ı nds Depart	ment of Financial Service	ces								
Sheriff Substation of provide reliable em Project protects life trucks &1 EMS bay building. Current st the new facility, wh	on Wakulla County p ergency services to shealth/safety & prop the kitchen & bath facil ation is not usable. T ich addresses the flo Local Mitigation Str	roperty at Bloxom serve the citizens perty; Improve/ma lities; living quarte The County purcha poding problems e	onstruction services to be Cutoff Rd/Lonnie Rake residents and business intain ISO rating. The facts for emergency persoased 2.45 acres of land experienced & anticipate dopted Infrastructure Plant	er Ln to improve response community in this acceptance to interest in the second of the community in the second of the community in the commun	conse times & to area of the County. Include 2 bays for fire office & a generator of for \$50,000 to build d. Addresses the Public							
4. Project/Program D	•			7.450 6.6	5M0.0							
3. Date of Request	12/08/2021											
	Loranne Ausley											
2. Senate Sponsor												
 Project Title Senate Sponsor 	_	Public Safety Fac	,									



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10. H	las	s t	he	er	ntit	y re	eqι	les	ting	g t	his	pr	Όje	ect	re	cei	ved	lan	y f	ed	era	l ass	sis	tar	nce	re	late	d	to 1	he	C	O۷	/ID)-19	9 p	anc	lem	ic?	?
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If yes, indicate the amount of funds received and what the funds were used for.

Slated to receive a total of \$6,553,405. First distribution of ARPA funds addressing wastewater effluent management storage, community support programs, Covid 19 programs, vaccine pods.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount							
Administrative Costs:									
Executive Director/Project Head Salary and Benefits		0							
Other Salary and Benefits		0							
Expense/Equipment/Travel/Supplies/Other		0							
Consultants/Contracted Services/Study		0							
Operational Costs: Other									
Salary and Benefits		0							
Expense/Equipment/Travel/Supplies/Other		0							
Consultants/Contracted Services/Study		0							
Fixed Capital Construction/Majo	r Renovation:								
Construction/Renovation/Land/ Planning Engineering	Contractual engineering/design and construction of new public safety facility.	2,020,021							
Total State Funds Requested (must equal total from question #6) 2,020,021									

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to seek contractual engineering/design and construction services to build a 7,156 sq. ft. public safety facility that will house fire rescue, EMS and a sheriff substation on County owned property at Bloxham/Lonnie Raker that will provide and improve emergency services to protect lives and property. Improve/maintain ISO rating.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through Wakulla County's procurement process, activities include securing engineering/design services for final design, set of construction plans, bidding package, and permitting and selection of a contractor to build the facility as designed.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is to protect life, health and property; provide improved safety with efficient, reliable emergency services from a nearby local public safety facility that includes fire rescue, EMS and law enforcement. This new facility will allow for improved response times and provide better safety services that protects lives and property; reduced insurance premiums due to local facility in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

The new public safety facility will serve Wakulla County, residents, visitors and the business community. Greater than 37,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The project will provide for substantially improved fire rescue, EMS and law enforcement services with improved response times and have the ability to offer additional emergency services in the event of a disaster. Benefit is protection of life, health, safety of citizenry, visitors, business community and property in this Rural Area of Opportunity. Maintain/improve ISO rating, reduced insurance costs with nearby/local emergency services. Addresses the Public Safety Master Plan, Local Mitigation Strategy Plan and Adopted Infrastructure Plan.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The County is the owner and the entity.



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14. Requestor Contact	Informat	ion											
a. First Name	Michelle		Metcalf										
b. Organization	Wakulla (County Board of	County Com	missioners									
c. E-mail Address	mmetcalf	mmetcalf@mywakulla.com											
d. Phone Number	(850)926												
15. Recipient Contact	Informatio	on											
a. Organization	Wakulla (Commissi	County Board of oners	County										
b. Municipality and	l County	Wakulla											
c. Organization Tyլ	ре												
□For Profit Entity													
□Non Profit 501(c	:)(3)												
□Non Profit 501(c	it 501(c)(4)												
☑Local Entity													
□University or Co	llege												
□Other (please sp	pecify)												
d. First Name	Michelle		Last Name	Metcalf									
e. E-mail Address	mmetcalf	@mywakulla.cor	n										
f. Phone Number													
16. Lobbyist Contact I	nformatio	n											
a. Name	None												
b. Firm Name	None												
c. E-mail Address													
d. Phone Number													