



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1780

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funds used to seek contractual engineering/design, site work and construction services to build a 4,270 sq. ft. fire rescue facility on Wakulla County owned property (purchased for \$25,000) on Shell Point Road just south of US Highway 98 elevated to eliminate the risk of flooding due to sea level rise/natural disasters and storm events. Once built this local facility will provide optimum coverage, improved response times and reliable emergency services to serve visitors, citizens, residents and the business community in this area of the County. Project protects life, health, safety and property; Improve/maintain ISO rating; addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan. County is designated as a Rural Area of Opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,060,011
Total State Funds Requested	1,060,011

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,060,011	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,060,011	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Slated to receive a total of \$6,553,405. First distribution of ARPA funds addressing wastewater effluent management storage, community support programs, Covid 19 programs, vaccine pods.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering/design, site work and construction.	1,060,011
Total State Funds Requested (must equal total from question #6)		1,060,011

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to seek contractual engineering/design site work and construction services to build a 4,270 sq. ft. fire rescue facility on County owned property on Shell Point Road just south of US Highway 98 and to provide improved emergency fire, rescue services to protect lives and property. This facility's location will eliminate coastal flooding during natural disasters/storm events and sea level rise issues. Provides optimum coverage & response times. Improve/maintain ISO rating. Potential cost saving to citizens/residents and business community through improved insurance ratings.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities are securing engineering/design, site work and construction services through the County's procurement process to design and build a 4,270 sq. ft. fire station facility that will include two bays, kitchen, with fire fighter quarters.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is to provide efficient, reliable emergency services from a fire rescue facility that will provide optimum coverage, improve response times; provide safety services, protect lives and property; improved insurance ratings in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

The new fire rescue facility will serve Wakulla County residents, visitors and the business community in the Shell Point/US 98 areas. Greater than 37,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Once constructed the new facility will provide for substantially improved fire rescue services with improved response times, optimum coverage and have the ability to offer additional emergency services in the event of a disaster. Benefit is protection of life, health, safety of citizenry, visitors, business community and property. Maintain/improve ISO rating, reduce insurance costs with nearby/local emergency fire rescue services in this Rural Area of Opportunity. Addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Wakulla County is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number