



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1781

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds used to purchase one fire rescue ladder truck as the existing vehicle was purchased in 1999 and is over 22 years old. Equipment of this type has a lifespan of approximately 10 years on the front line. This specialized equipment is necessary for emergency response and protection of lives and property. New buildings, homes & coastal construction are built at higher elevations and the need has increased for a reliable fire rescue ladder truck. maintain ISO Class 1 rating. Wakulla County is designated as a Rural Area of Opportunity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Slated to receive a total of \$6,553,405. First distribution of ARPA funds addressing wastewater effluent management storage, community support programs, Covid 19 programs, vaccine pods.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of one Fire Rescue Ladder Truck through Wakulla County's procurement process.	1,200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve Fire Rescue fleet and maintain ISO Class 1 rating; protect lives and property with updated, reliable fire rescue ladder truck that is needed to address the increase in multi-story residential and commercial development. The current ladder truck is 22 years old and has exceeded its life expectancy.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities are to purchase a new fire rescue ladder truck through Wakulla County's procurement process.

c. What direct services will be provided to citizens by the appropriation project?

Improve response times and maintain ISO ratings, protect lives and property in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

The new equipment will serve Wakulla County, residents, visitors and the business community. Greater than 37,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This specialized equipment is necessary for emergency response and protection of property. Maintain ISO rating. Tracking of usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Wakulla County would be the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number