



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1783

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used to raise the downtown waterfront park site and protect the area from rising sea levels and flooding, while safeguarding building infrastructure that that will be constructed as part of Imagine Clearwater.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,400,000
<b>Total State Funds Requested</b>	<b>1,400,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Florida Housing Finance Corporation initially provided the City of Clearwater with \$634,546 in CARES Act funding for mortgage, rent, and housing assistance. The city expended the entire amount and requested an additional \$400,000 to fund remaining unfunded requests for assistance prior to the expenditure deadline. The city was able to expend \$279,814 of the additional funds within the restricted timeframe and returned \$120,186 to the state.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used to raise the overall site. A large amount of the site fill is included in the design to lift most of the site by several feet to protect the site and various built infrastructure pieces.	1,400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,400,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to raise the overall site. A large amount of the site fill is included in the design to lift most of the site by several feet to protect the site and various built infrastructure pieces.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The grade of the site will be raised with imported fill to lift new buildings out of the storm surge area.

##### c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will not provide a direct service to citizens. Once the redevelopment of the entire waterfront park is completed, the Imagine Clearwater project will provide residents and visitors with additional greenspace, a bluff walk, new restrooms and a dockmaster building, and an improved connection to the downtown.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The project will benefit no specific group. The enhanced waterfront park will be accessible to residents and visitors. More than 800 individuals are expected to be served.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased recreational and cultural programming opportunities in addition to drawing greater economic and tourism activity to the downtown area.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The city should return the awarded funds. Standard contract penalties are sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Clearwater.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number