

LFIR # 1786

1. Project Title	Madison - Lake Francis Fishing Pier/Dock Replacement									
2. Senate Sponsor	Loranne Ausley	,								
3. Date of Request	12/09/2021									
4. Project/Program De	escription									
The City of Madisor The desire is to repla	has had to disma ace it with an alum	intle a 25 year ol iinum floating do	ld fish	ning pier/dock at Lak at requires no mainte	e Francis; as it has enance except occa	been deemed unsafe. asional cleaning.				
5. State Agency to rec	ceive requested f	unds Fish	and \	Wildlife Conservation	Commission					
State Agency conta	cted? No									
6. Amount of the Nonr	ecurring Reques	t for Fiscal Yea	r 202	2-2023						
Type of Funding				Amount						
Operations					0					
Fixed Capital Outlay				125,000						
<b>Total State Funds F</b>	Requested				125,000					
7. Total Project Cost fo	or Fiscal Year 20	22-2023 (includ	ing n	natching funds ava	Percentage	ect)				
Total State Funds R	equested (from au	estion #6)		125,000	71%					
Matching Funds	equested (IIOIII qu	estion #0)		123,000	7 1 70					
Federal				0	0%					
	amount of this rec	ulest)		0	0%	1				
State (excluding the amount of this request)  Local				0	0%	1				
Other				50,000 29%						
Total Project Costs	for Fiscal Year 2	2022-2023		175,000	100%	1				
				170,000	10070	J				
8. Has this project pre	eviously received	state funding?	,	No		-				
Fiscal Year	Am	Amount			Vetoed					
(уууу-уу)	Recurring	Nonrecurrin	ng	Appropriation #						
9. Is future funding lik	cely to be request	ted?		No						
a. If yes, indicate no	onrecurring amo	unt ner vear	[			]				
•	•		L			]				
b. Describe the sou	rce of funding th	at can be used	in lie	eu of state funding.		7				
10. Has the entity requ	upsting this proje	act received any	, fod	aral accietance rola	ited to the COVID	10 nandomic?				
	ucaning tina proje	ocieceiveu ally	y i <del>c</del> ui	orar assistante i ela	ited to the COVID-	19 panacinio:				
Yes										
If yes, indicate the	amount of funds	received and w	vhat t	the funds were use	d for.					



LFIR # 1786

Funding has been allocated through the American Rescue Plan Act, but the funding will be used for water and wastewater upgrades.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Madison Engineering, LLC, has designed the conceptual floating aluminum pier/dock layout at a cost of \$5,000.00. The cost of materials for the floating aluminum pier/dock is estimated at \$120,000.00, including labor. There is no need for land purchase as Lake Francis is City-owned property. The total amount of funding that is requested is \$125,000.00.	125,000		
Total State Funds Requested (must equal total from question #6)				

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal will be to replace a wooden fishing pier/dock with an aluminum floating fishing pier/dock.

b. What activities and services will be provided to meet the intended purpose of these funds?

The fishing pier/dock will provide a continued recreation outlet at Lake Francis for the citizens of the City of Madison.

c. What direct services will be provided to citizens by the appropriation project?

The fishing pier/dock would provide access to the lake as was once an ideal fishing location that will serve the citizens of the City of Madison.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of the City of Madison is approximately 3,000. On any given day 12 - 15 citizens utilize the fishing pier/dock as it permits them to cast out further in the lake.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will enhance a safe recreational outlet for both adults and children. This is the only desired fishing outlet in the City of Madison and is a main attraction to the lake.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



LFIR # 1786

There are no penalties that the City of Madison will encounter. The absence of the fishing pier/dock simply eliminates an enjoyable recreational outlet to the citizens.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Madison, Florida. The city has made this recreational outlet available to the citizens and is seeking funding assistance to restore/replace the fishing pier/dock.



LFIR # 1786

14. F	Requestor Contact	Informat	ion							
á	a. First Name	Jerome	Wyche							
k	o. Organization	City of Madison								
C	c. E-mail Address	CityManager@cityofmadisonfl.com								
c	d. Phone Number	(850)973-5081 <b>Ext.</b>								
15. F	15. Recipient Contact Information									
a	a. Organization	City of Madison								
b. Municipality and County Madison										
c	c. Organization Type									
	□For Profit Entity	/								
	□Non Profit 501(c	(c)(3)								
	□Non Profit 501(c	01(c)(4)								
	☑Local Entity									
	□University or College									
	□Other (please specify)									
c	d. First Name	Jerome		Last Name	Wyche					
6	e. E-mail Address	CityManager@cityofmadisonfl.com								
f	. Phone Number									
16. Lobbyist Contact Information										
a	a. Name	None								
k	o. Firm Name	None								
c	c. E-mail Address									
c	d. Phone Number									