



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1787

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

RETROFIT AN EXISTING ACTIVITY CENTER INTO A TRAINING CENTER FOR FAITH-BASED FOSTER CARE CLASSES, CERTIFICATION, TRAINING, PARENT CLASSES FOR FAMILY RE-UNIFICATION, FL FOSTER SYSTEM PREVENTATIVE CLASSES FOR PARENTS & AT-RISK CHILDREN, TRUST-BASED RELATIONAL INTERVENTION (TBRI) TRAUMA TRAINING, FOSTER PARENT TRAINING CLASSES, RESOURCE CENTER FOR FOSTER SUPPORT, MEAL PREPARATION FOR TRAINING CENTER EVENTS & FOSTER FAMILIES, TEACHING TRADE & LIFE SKILLS TO FOSTER CHILDREN BEFORE AGING OUT OF FOSTER CARE, AND VOLUNTEER RECRUITMENT AND TRAINING.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	85,000
Fixed Capital Outlay	415,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donors, churches, fundraising and awareness events. Will seek local grants & funding from community foundations and county.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

2020 PPP \$1,708,200: 91% for employee retention (salaries/benefits) - 9% operations. 2/2021 PPP \$1,567,500: 94% for employee retention (salaries/benefits) and 6% for operations.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	2 EMPLOYEES: TBRI TRAUMA TRAINER (ADDITIONAL TRAINER) AND TRAINING/CLASS SCHEDULER. VOLUNTEERS: CHURCH COORDINATOR & FOSTER PARENT RECRUITER.	60,000
Expense/Equipment/Travel/Supplies/Other	FUNDS FOR CLASSROOM TRAININGS & CERTIFYING MATERIALS, PREVENTION & RESOURCE MATERIALS. VOLUNTEER & FOSTER PARENT RECRUITMENTS FROM AREA CHURCHES AND COMMUNITY OUTREACH, SUPPLIES AND EXPENSES.	25,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	MAIN TRAINING ROOM, CLASSROOMS & KITCHEN RENOVATIONS/UPDATING, ELECTRICAL UPGRADES, LED LIGHTING, SECURITY SYSTEM, A/C UNIT, ROOF REPLACEMENT, CLASSROOM EQUIPMENT, ICE MACHINE, WINDOW COVERINGS, GENERATOR FOR HURRICANE SHELTERING, AND SIGNAGE	415,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

RETROFIT AN EXISTING ACTIVITY CENTER INTO A TRAINING CENTER FOR FAITH-BASED FOSTER CARE CLASSES, CERTIFICATION, TRAINING, PARENT CLASSES FOR FAMILY RE-UNIFICATION, FL FOSTER SYSTEM PREVENTATIVE CLASSES FOR PARENTS & AT RISK CHILDREN, TBRI TRAUMA TRAINING, FOSTER PARENTS TRAINING CLASSES, RESOURCE CENTER FOR FOSTER SUPPORT, MEAL PREPARATION FOR TRAINING CENTER EVENTS & FOSTER FAMILIES, TEACHING TRADE & LIFE SKILLS TO FOSTER CHILDREN BEFORE AGING OUT OF FOSTER CARE.

b. What activities and services will be provided to meet the intended purpose of these funds?

PARENT CLASSES THAT WORK TOWARDS FAMILY REUNIFICATION, FOSTER PREVENTATIVE CLASSES FOR PARENTS & CHILDREN, TBRI TRAUMA TRAINING, FOSTER PARENTS TRAINING CLASSES, RESOURCE CENTER FOR FOSTER SUPPORT & 'AT-RISK' YOUTH, MEAL PREPARATION FOR TRAINING CENTER EVENTS & FOSTER FAMILIES, TRADE & LIFE SKILLS TO FOSTER CHILDREN BEFORE AGING OUT OF FOSTER CARE, VOLUNTEER/CHURCH FOSTER TRAINING & RECRUIT.

c. What direct services will be provided to citizens by the appropriation project?



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PARENT CLASSES THAT WORK TOWARDS FAMILY RE-UNIFICATION, FOSTER PREVENTATIVE CLASSES FOR PARENTS & CHILDREN, TRUST-BASED RELATIONAL INTERVENTION (TBRI) TRAUMA TRAINING, FOSTER PARENTS TRAINING CLASSES, RESOURCE CENTER FOR FOSTER SUPPORT & 'AT-RISK' YOUTH, MEAL PREPARATION FOR TRAINING CENTER EVENTS & FOSTER FAMILIES, TRADE & LIFE SKILLS TO FOSTER CHILDREN BEFORE AGING OUT OF FOSTER CARE, VOLUNTEER/CHURCH FOSTER TRAINING & RECRUIT.

d. Who is the target population served by this project? How many individuals are expected to be served?

TARGETED POPULATION INCLUDES "AT-RISK" YOUTH, FAMILIES WORKING TOWARDS RE-UNIFICATION, FOSTER & HOMELESS CHILDREN AGES 0-18YRS, FOSTER PARENTS, CHILDREN VICTIMS OF CRIME. THIS PROJECT WILL SERVE 800+ OF THE TARGET POPULATION IN PINELLAS, PASCO & HILLSBOROUGH COUNTIES.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

THE MISSION OF THE FLORIDA SHERIFFS YOUTH RANCHES IS TO PREVENT DELINQUENCY AND DEVELOP LAWFUL, RESILIENT AND PRODUCTIVE CITIZENS. THE ULTIMATE GOAL IS UNIFICATION OF A HEALTHY NATURAL FAMILY. ADDITIONALLY, THE BENEFIT IS TO RECRUIT, TRAIN & CERTIFY FOSTER PARENTS IN AREA CHURCHES FOR LOVING FOSTER CARE & TO PROMOTE ADOPTION. JOB & LIFE SKILLS WILL ENHANCE THE COMMUNITY'S NEED FOR SKILLED WORKERS. OUTCOME METHODOLOGY IS LONGITUDINAL STUDY BY ORGANIZATION.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

UNSPENT FUNDS WILL PROMPTLY BE RETURNED TO THE STATE.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

FLORIDA SHERIFFS YOUTH RANCHES WILL DIRECTLY RECEIVE, MAINTAIN ACCOUNTING & DISBURSE FUNDS AS NEEDED FOR THE PROJECT. THE TRAINING FACILITY, SURROUNDING PROPERTY & ENTITY ARE ALL OWNED (FREE & CLEAR) BY THE FLORIDA SHERIFFS YOUTH RANCHES NON-PROFIT 501(c)(3).



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number