

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1794

1 Project Title	Toylor County O								
1. Project Title	Taylor County S	neriff's Office - Jail							
2. Senate Sponsor	Loranne Ausley								
3. Date of Request	12/08/2021								
4. Project/Program De	escription								
remodeling and upda	ating the jail to inclu , replacing laundry	de: build a new hou facilities, replace lo	art is 29 years old. Th using unit (POD) for a ck and plumbing syst rian entrance.	n additional 128 inr	nates, creating a				
5. State Agency to rec	5. State Agency to receive requested funds  Department of Law Enforcement								
State Agency conta	•			-					
6. Amount of the Nonr	ecurring Request	for Fiscal Year 202	22-2023						
Type of Funding			Amo	unt					
Operations									
Fixed Capital Outlay									
<b>Total State Funds R</b>	Requested		4,617,500						
7. Total Project Cost fo	or Fiscal Year 202	2-2023 (including r	natching funds avai  Amount	lable for this proje	ect)				
Total State Funds Re	augeted (from aug	stion #6)	4,617,500	100%					
Matching Funds	equested (nom que	311011 #0)	4,017,300	10070					
Federal			0	0%					
	State (excluding the amount of this request)			0%					
Local			0	0%					
Other			0	0%					
<b>Total Project Costs</b>	for Fiscal Year 20	22-2023	4,617,500	100%					
8. Has this project pre			No						
Fiscal Year			Specific	Vetoed					
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	70.000					
	<b>J</b>								
9. Is future funding lik	ely to be requeste	ed?	No						
a. If yes, indicate no	onrecurring amou	nt per year.							
b. Describe the sou	rce of funding tha	t can be used in li	eu of state funding.						
					I				
10. Has the entity requ	uesting this projec	t received any fed	eral assistance rela	ted to the COVID-	19 pandemic?				
Yes									

If yes, indicate the amount of funds received and what the funds were used for.



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Sheriff's Office received \$40,000.00 (grant) from BJA for PPE equipment and laptops for each deputy.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	New inmate housing POD estimated at \$3,500,000.00, replace / refit inmate housing locks \$300.000.00, juvenile housing facility \$250,000.00, medical inmate housing \$400,00.00, camera system \$50,000.00, outside perimeter - intake sally port for inmates \$12,500.00, update plumbing \$75,000.00, and laundry facilities \$30,000.00	4,617,500
Total State Funds Requested (must equal total from question #6)		

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

New inmate housing POD, replace / refit inmate housing locks, create a juvenile housing facility, create additional medical inmate housing, install new updated camera system, replace outside perimeter - intake sally port fencing, and update plumbing and laundry facilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

New inmate housing POD, replace / refit inmate housing locks, create a juvenile housing facility, create additional medical inmate housing, install new updated camera system, replace outside perimeter - intake sally port fencing, and update plumbing and laundry facilities.

c. What direct services will be provided to citizens by the appropriation project?

The jail would be safer and be modernized; thus have the ability to house additional inmates.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within the county and other law enforcement agencies in which we assist by housing their inmates.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Have a safer jail for juveniles, be able to house more inmates (reduce over crowding) and safer for the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Withhold funds and restrict other fu	ınding pr	ojects.
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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Sheriff's Office - Local law enforcement agency



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14. Requestor Contac	t Informat	ion					
a. First Name	Gregory		Last Name	Melvin			
b. Organization	Taylor County Sheriff's Office						
c. E-mail Address	greg.mel	greg.melvin@taylorsheriff.org					
d. Phone Number	(386)804	-9337	Ext.				
15. Recipient Contact	15. Recipient Contact Information						
a. Organization	Taylor Co	Taylor County Sheriff's Office					
b. Municipality and County Taylor							
c. Organization Type							
□For Profit Entity	□For Profit Entity						
□Non Profit 501(	□Non Profit 501(c)(3)						
□Non Profit 501(	c)(4)						
☑Local Entity	☑Local Entity						
□University or Co	□University or College						
□Other (please specify)							
d. First Name	Marty		Last Name	Tompkins			
e. E-mail Address	marty.tompkins@taylorsheriff.org						
f. Phone Number	(850)843-0440						
16. Lobbyist Contact Information							
a. Name	None						
b. Firm Name	None						
c. E-mail Address							
d. Phone Number							