



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1808

1. Project Title Brooksville Parks Infrastructure Improvements

2. Senate Sponsor Ed Hooper

3. Date of Request 12/15/2021

4. Project/Program Description

A community with good parks and park facilities contribute to the general quality of life in the community. Upgraded and increased park facilities enhance the lives of residents and visitors of the City of Brooksville, they include but are not limited to safe recreational options for youth, preservation of green space, space for community events, offer healthy leisure/social alternatives, provide equity in the community, and attract new residents. Ultimately, parks with better facilities can provide gathering places that improve the social character of the community.

The City of Brooksville is requesting funding to upgrade the restroom facilities at three City parks, one of which ties into the Good Neighbor Trail. These improvements will increase the number of sanitary facilities, which in turn will help to provide safer/healthier areas for recreation, enhance the economy through tourism, attracting and retaining business and residents and increased conservation.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	187,500
<b>Total State Funds Requested</b>	<b>187,500</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	187,500	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	187,500	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>375,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The City received CARES Funding as a subrecipient from Hernando County and has also received American Rescue Plan Act (ARPA) funds.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	rehabilitation of restroom facilities at 3 City parks.	187,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>187,500</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

These improvements will increase the number of parks with better facilities which will provide additional gathering places that improve the social character of the community. Increased number of sanitary facilities, will in turn will help to provide safer/healthier areas for recreation, enhance the economy through tourism, attracting and retaining businesses and residents, and increased conservation.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construct/upgrade restroom facilities at three city parks.

**c. What direct services will be provided to citizens by the appropriation project?**

Increased outdoor gathering space for community events with proper facilities will enhance the lives of residents and visitors of the City of Brooksville; especially in the COVID pandemic climate. Increase offering of healthy/safer facilities which will in turn allow for additional outdoor recreational options for youth, preservation of green space, provide equity in the community, and attract new residents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens of the City, population 8,564, and visitors may benefit from this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Increased offering of healthy leisure/social alternative facilities. Monitor offerings and activities within the parks to measure the increase in healthy/social alternatives.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold payment.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number